

No. 07-20-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2020 (Submission #05-20).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2020 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2020 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 7th day of July, 2020.

Council Agenda No. 11543-20.



Patrick J. Catena
President of Council

ROBERT J. MACEY
V.P.

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office July 8th, 2020

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Jennifer M. Liptak
Chief of Staff

SUMMARY

Submission #05-20
Grants and Special Accounts Amendment - 2020
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
BUDGET AND FINANCE	New Grant	CARES Act Fund	\$212,190,476
ECONOMIC DEVELOPMENT	New Grant	Rental Assistance Program	\$25,000,000
EMERGENCY SERVICES	New Grant	PEMA – COVID-19	\$7,300,000
ECONOMIC DEVELOPMENT	Grant Amendment	Emergency Solutions Grant (HESG) - CARES	\$3,200,000
ADMINISTRATIVE SERVICES	New Grant	Election Security Grant	\$731,549
ADMINISTRATIVE SERVICES	New Grant	CARES Act Election Grant	\$626,874

NOD13 – Budget and Finance

REQUEST NAME
CARES Act Fund

REQUEST CODE
GRANT NEW-NOD13-20-11899

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding awarded to Allegheny County by the US Department of Treasury through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

Budget

Expenses		2020
	Personnel	15,799,200
	Operations	36,287,143
	Equipment	10,520,100
	Services	149,584,033
Total		212,190,476
Revenue		2020
	Federal	212,190,476
Total		212,190,476
Net		0

NOD40 – Economic Development

REQUEST NAME
Rental Assistance Program

REQUEST CODE
GRANT NEW-NOD40-20-11909

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding through the Pennsylvania CARES Rent Relief Program established by the Pennsylvania Housing Finance Agency (PHFA) to provide rental assistance for eligible households who are experiencing financial hardships due to Coronavirus Disease 2019 (COVID-19).

Budget

Expenses		2020
	Services	25,000,000
Total		25,000,000
Revenue		2020
	State	25,000,000
Total		25,000,000
Net		0

NOD33-Emergency Services

REQUEST NAME
PEMA – COVID-19

REQUEST CODE
GRANT NEW-NOD33-20-11052

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding available through the Pennsylvania Emergency Management Agency (PEMA) under Emergency Declaration EM-3341 for expenses related to the COVID-19 health emergency. Funds will be used to cover COVID-19 associated costs incurred across the county and deemed eligible under the Emergency Protective Measures outlined by the Federal Emergency Management Agency (FEMA). Expenses are eligible from January 20, 2020, the date of the Emergency Declaration, and forward.

Budget

Expenses		2020
	Services	2,300,000
	Operations	2,500,000
	Equipment	2,500,000
Total		7,300,000

Revenue		2020
	State	5,475,000
	Federal	1,825,000
Total		7,300,000

Net		0
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NOD40-Economic Development

REQUEST NAME

Emergency Solutions Grant (HESG) - CARES

REQUEST CODE

GRANTAMND-NOD40-20-11911

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

This is a grant from the U.S. Department of Housing & Urban Development's Emergency Solutions Grant Program (HESG). This second HESG amendment is the result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act that will be consistent with the 2020 ESG Grant with a special focus on assisting individuals, households, and vulnerable populations recover from the COVID-19 Pandemic.

Previously Approved Budget: \$6,578,545

New Budget: \$9,778,545

Budget

Expenses		2020
	Services	3,200,000
Total		3,200,000
Revenue		2020
	Federal	3,200,000
Total		3,200,000
Net		0

NOD20-Administrative Services

REQUEST NAME
Election Security Grant

REQUEST CODE
GRANT NEW-NOD20-20-11914

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding under the Consolidated Appropriations Act awarded through the Pennsylvania Department of State to improve the administration of elections for Federal office through technology and security improvements, preferably for expenditures related to the 2020 elections.

Budget

Expenses		2020
	Operations	731,549
Total		731,549
Revenue		2020
	State	731,549
Total		731,549
Net		0

NOD20-Administrative Services

REQUEST NAME

CARES Act Election Grant

REQUEST CODE

GRANT NEW-NOD20-20-11913

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding under the Coronavirus Aid, Relief and Economic Security Act (CARES Act) awarded through the Pennsylvania Department of State to prevent, prepare for, and respond to Coronavirus Disease 2019 (COVID-19) for the 2020 Federal Election cycle.

Budget

Expenses

2020

Operations 626,874

Total

626,874

Revenue

2020

State 626,874

Total

626,874

Net

0

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: June 17, 2020

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2020 (Submission #05-20).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.