

Bill No. 8229-14

No. 16-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #06-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

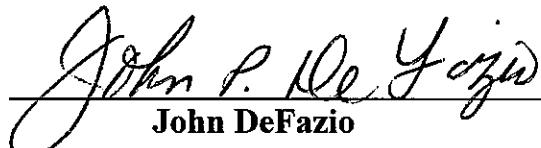
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

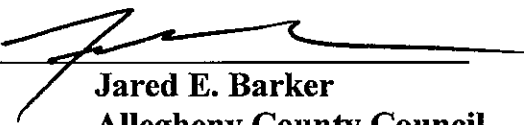
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 6th day of May, 2014.

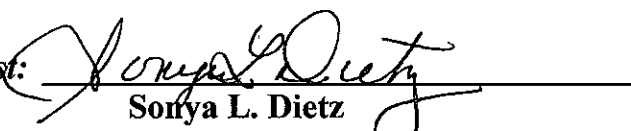
Council Agenda No. 8229-14.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office May 12, 2014

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

2014 Braddock Youth Project Summer

PROJECT TITLE: Program
DEPARTMENT: DHS - OCS
Entitlement

Period 6/1/14 to 9/30/14

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$60,403	100.00%
Other Funds	\$0	0.00%
TOTAL	\$60,403	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$60,403	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$60,403	100.00%

Project Description

AMEND: Additional grant funds in the amount of \$60,403 for the period June 1, 2014 through September 30, 2014. Funds will be used to support the operation of the summer youth employment program for youth between the ages of 14 to 18 meeting eligibility guidelines. This will increase the total 2014/2015 WIA/Braddock Youth Project Summer Program to \$200,403.

Human Services Block Grant - Office

PROJECT TITLE: Community Services
DEPARTMENT: DHS /OCS
Entitlement

Period 1/01/2013 to 12/31/2013

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$1,135,520	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$1,135,520	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$1,135,520	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,135,520	100.00%

Project Description

AMEND: Additional appropriation needed due to a realignment of costs based on the actual expenditures during the grant period. There is flexibility within the block grant award to spend between categories (i.e. Mental Health, D&A, OCS, etc.). More was spent in OCS than originally planned based on the approved 2013 grant and special account budget, but enough funding in the overall award to cover the additional OCS expenditures for the 12/13 year. Expenditures reported to and approved by the state.

PROJECT TITLE: June - July 2013 Storm Reimbursement
DEPARTMENT: Emergency Services
Entitlement
Period 6/1/13 - 12/31/15

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$85,000	20.00%
Federal	\$340,000	80.00%
Other Funds	\$0	0.00%
TOTAL	\$425,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$231,000	54.35%
Services	\$0	0.00%
Operations	\$194,000	45.65%
Equipment	\$0	0.00%
TOTAL	\$425,000	100.00%

Project Description

NEW: Funds in the amount of \$425,000 will be used to reimburse Allegheny County for costs incurred during the June - July 2013 storms. Costs incurred include but are not limited to Salaries and Benefits, Administrative Costs, Equipment Usage Costs, Materials Costs and Debris Removal. These funds were applied for through a Public Disaster Assistance Application for the Dept. of Emergency Services, County Police and Public Works.

Summary – (Submission 06-14)
Grants and Special Account Amendment
Submitted by the County Manager

Grants

DHS - OCS	2014 Braddock Youth Project Summer Program	\$60,403
DHS - OCS	Human Services Block Grant - Office of Community Services	\$1,135,520
Emergency Services	June – July 2013 Storm Reimbursement	\$425,000

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: ^{WDM} William D. McKain CPA
County Manager

DATE: April 17, 2014

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #06-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGHENY COUNTY COUNCIL

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