

No. 53-07-RE

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants, Special Accounts, and Agency Fund Budgets, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2008 and ending December 31, 2008.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget, totaling \$902,391,991 as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. Special Accounts appropriations, totaling \$90,671,035 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority, is hereby adopted in the amount of \$1,914,340.

Section 4. The detailed allocation contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases in any project allocation during the course of calendar year 2008 shall be considered a budget amendment and shall be presented to Council as a resolution amending the budget. Decreases in funding due to discontinuance of grants or failure of projected revenues to materialize require notification to Council. New projects initiated during the year require Council approval of budgets prior to expenditure.

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

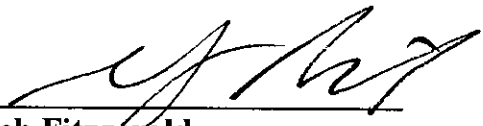
SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

PRIMARY SPONSOR: COUNCIL MEMBER ROBINSON

CO-SPONSORS: COUNCIL PRESIDENT FITZGERALD & COUNCIL MEMBERS FRAZIER, FINNERTY, & DEFAZIO

Enacted in Council, this 4th day of December, 2007,

Council Agenda No. 3553-07.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office December 10, 2007

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive's Secretary

ATTACHMENT "A"

2008 GRANTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>2008 Annual Appropriation</u>
<u>Area Agency on Aging (DHS)</u>		
Aging Block Grant/Apprise	25900193	\$ 108,612
Aging Block Grant/Attendant Care	25900190	\$ 1,487,266
Aging Block Grant Community Based Services I	25900185	\$ 22,663,518
Aging Block Grant Community Based Services II	25900186	\$ 7,677,828
Aging Block Grant Direct Care Worker	25900191	\$ 317,563
Aging Block Grant Family Caregiver Support Prog.-Federal	25900189	\$ 1,302,288
Aging Block Grant Family Caregiver Support Prog.-State	25900188	\$ 1,080,562
Aging Block Grant Health Promotion	25900194	\$ 126,063
Aging Block Grant Medication Management	25900195	\$ 34,937
Aging Block Grant Pre-Admission Assessment	25900187	\$ 1,990,866
Aging Block Grant/Community Service Workers Title V	25900197	\$ 668,662
City Senior Living Enhancement	25900154	\$ 75,000
County Senior Living Enhancement	TBA	\$ 50,000
NSIP Meal Grant	25900192	\$ 638,230
PA Dept. of Aging Waiver Program	25900198	\$ 3,454,976
Pgh. Foundation Senior Living Enhancement	25900157	\$ 7,000
Senior Companion	25900199	\$ 635,308
Senior Farmers Market Nutrition Prog.	25900200	\$ 17,828
Area Agency on Aging Grants Total		\$ 42,336,507
<u>Behavioral Health/Mental Retardation (DHS)</u>		
Behavioral Health/Managed Care	TBA	\$ 298,000,000
Criminal Justice Collaborative Crisis Intervention Team	TBA	\$ 401,485
Drug and Alcohol Operations	2503354B	\$ 20,668,656
Early Intervention	2503154B	\$ 14,429,741
Jail Diversion Grant	TBA	\$ 203,000
Mental Retardation Operations	2500956B	\$ 216,116,969
MH Operations	2503254B	\$ 88,129,900
SAMHSA Grant	TBA	\$ 3,298,750
SAMSHA Conference Grant	TBA	\$ 30,450
Behavioral Health/Mental Retard, Grants Total		\$ 641,278,951
<u>Children, Youth and Families (DHS)</u>		
Extended Family Foster Care	25920073	\$ 400,000
Family Center Initiative	25920070	\$ 2,089,957
Heinz Independent Living	TBA	\$ 300,000
Title IV-E Independent Living	25920071	\$ 517,042
Children, Youth and Families Grants Total		\$ 3,306,999

2008 GRANTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>2008 Annual Appropriation</u>
<u>Community Services (DHS)</u>		
21st Century Learning Center - Duquesne	25940301	\$ 362,782
AMERICORPS - Keys Services Corps	25940408	\$ 703,395
Child and Adult Care Food Program	TBA	\$ 1,015,000
Community Services Block Grant	25940384	\$ 1,484,359
Continuum of Care Support Services	25940382	\$ 700,000
Employment And Retention Network	25940392	\$ 10,351,514
HeadStart Program	25940381	\$ 10,769,473
HeadStart Supplemental Assistance Program	25940391	\$ 2,615,833
Homeless Assistance Program	2502657B	\$ 4,057,951
Homeless Development Match Fund	25940337	\$ 1,520,000
Homeless Initiatives & Housing Development	25940383	\$ 100,000
Housing and Urban Development Program IX	25940268	\$ 619,427
Housing and Urban Development Program VIII	25940246	\$ 849,587
Housing and Urban Development Program X	25940302	\$ 2,327,310
Housing and Urban Development Program XI	25940344	\$ 4,839,039
Housing and Urban Development Program XII	25940407	\$ 2,115,584
Housing and Urban Development Program XIII	TBA	\$ 4,300,000
Housing and Urban Development VII	25940170	\$ 567,304
Human Services Development Fund	25940386	\$ 4,514,896
Low-Income Home Energy Assistance Program	TBA	\$ 136,010
Medical Assistance Transportation Program	25940387	\$ 10,898,227
One Vision One Life	TBA	\$ 750,000
Seniors Farmers Market Nutrition Program	TBA	\$ 23,500
State Employment and Training Demonstration Project	25940389	\$ 2,064,101
State Food Purchase Program	25940390	\$ 1,715,334
Summer Food Service Program	25940402	\$ 1,000,000
Supported Engagement	25940385	\$ 1,102,790
The Emergency Food Assistance Program	TBA	\$ 203,000
WIA Self-Employment Assist. Prog. (SEA)	25940400	\$ 101,500
Workforce Investment Act - Adult	25940396	\$ 1,862,739
Workforce Investment Act - Dislocated Worker	25940397	\$ 1,113,003
Workforce Investment Act - Rapid Response	25940398	\$ 507,500
Workforce Investment Act - Youth	25940388	\$ 1,862,435
Workforce Investment Act -Title I-TANF-Youth	25940401	\$ 883,053
Workforce Investment Act 10% Statewide Activities	TBA	\$ 258,825
Workforce Investment Act Resource Sharing Agreement	TBA	\$ 522,725
Community Services Grants Total		\$ 78,818,196
<u>Court of Common Pleas</u>		
Drug Court	60140016	\$ 1,523,817
IV-D Improvement Project	TBA	\$ 1,500,000
JCJC School Based Probation	60010009	\$ 2,300,000
Juvenile Court Accountability Block Grant (JABG)	TBA	\$ 150,000
Court of Common Pleas Grants Total		\$ 5,473,817

2008 GRANTS BY REVENUE SOURCE

	Job Number	2008 Annual Appropriation
<u>Court Records (Department of)</u>		
Scanning (Criminal Division)	TBA	\$ 10,000
Court Records Grants Total		\$ 10,000
<u>District Attorney</u>		
Automobile Theft Prosecution	73010083	\$ 187,775
Automobile Theft Task Force	TBA	\$ 269,422
BJA Grant	73010078	\$ 36,705
BJA Grant	TBA	\$ 30,588
BJA Violent Criminal Initiative	TBA	\$ 247,500
DUI Court	TBA	\$ 282,762
Insurance Fraud	73010074	\$ 353,000
Mental Health Court	73010084	\$ 67,065
RIP Drug Court	TBA	\$ 89,726
STOP Grant	TBA	\$ 62,579
District Attorney Grants Total		\$ 1,627,122
<u>Economic Development</u>		
2003 Brownsfield Economic Development Initiative	TBA	\$ 2,000,000
American Dream Downpayment Int. 2003-04	40030060	\$ 313,030
American Dream Downpayment Int. 2005	40030067	\$ 144,100
American Dream Downpayment Int. 2006	40030078	\$ 71,925
American Dream Downpayment Int. 2007	40030088	\$ 71,925
American Dream Downpayment Initiative 2008	TBA	\$ 71,925
Brownfields for Housing V 2005-2008	40030080	\$ 503,300
Brownfields For Housing VI 2008	TBA	\$ 800,000
Business Retention and Expansion Program (BREP)	TBA	\$ 36,250
CCHP 2007	TBA	\$ 1,250,000
CD Block Grant (CDBG) Admin. Year 32	40020027	\$ 10,689
CD Block Grant (CDBG) Admin. Year 33	40020029	\$ 1,851,697
CD Block Grant (CDBG) Admin. Year 34	TBA	\$ 3,325,000
CD Block Grant (CDBG) Admin. YR 29	40020021	\$ 136,204
CD Block Grant (CDBG) Admin. YR 30	40020023	\$ 180,604
CD Block Grant Year 24 Projects	40020012	\$ 5,913,327
CD Block Grant Year 25 Projects	40020013	\$ 278,739
CD Block Grant Year 26 Projects	40020016	\$ 254,098
CD Block Grant Year 27 Projects	40020018	\$ 1,351,125
CD Block Grant Year 28 Projects	40020020	\$ 1,143,435
CD Block Grant(CDBG) Projects Year 29	40020022	\$ 855,651
CD Block Grant(CDBG) Projects Year 30	40020024	\$ 4,079,157
CD Block Grant(CDBG) Projects Year 31	40020026	\$ 1,235,251
CD Block Grant(CDBG) Projects Year 32	40020028	\$ 5,289,999
CD Block Grant (CDBG) Projects Year 33	40020030	\$ 11,416,405
CHAR-WEST Enterprise Zone	TBA	\$ 50,000
Economic Development Administration 2004 (EDA)	40010006	\$ 667,051
Economic Development Administration 2006	40010008	\$ 165,506
Economic Development Administration 2007	40030085	\$ 771,346

2008 GRANTS BY REVENUE SOURCE

	Job Number	2008 Annual Appropriation
<u>Economic Development (continued)</u>		
Economic Development Administration 2008	TBA	\$ 1,326,373
Emergency Shelter Grant 2004	40030055	\$ 35
Emergency Shelter Grant 2005	40030064	\$ 2,965
Emergency Shelter Grant 2006	40030075	\$ 200,175
Emergency Shelter Grant 2007	40030089	\$ 714,105
Emergency Shelter Grant 2008	TBA	\$ 714,105
Focus On Renewal - Cultural Arts Center	TBA	\$ 1,000,000
Home Investment Partnership Program 2000	40030037	\$ 2,037,137
Home Investment Partnership Program 2001	40030043	\$ 104,658
Home Investment Partnership Program 2002	40030045	\$ 40,016
Home Investment Partnership Program 2003	40030050	\$ 480,390
Home Investment Partnership Program 2004	40030053	\$ 1,202,160
Home Investment Partnership Program 2005	40030062	\$ 1,378,515
Home Investment Partnership Program 2006	40030076	\$ 2,541,104
Home Investment Partnership Program 2007	40030087	\$ 3,641,000
Home Investment Partnership Program 2008	TBA	\$ 3,946,128
HRA #3	TBA	\$ 6,000,000
HRA 2007-HEARTH at Benet Woods	TBA	\$ 440,000
Lead Based Paint Grant 2007-2010	TBA	\$ 8,000,000
PA CDBG Disaster Recovery	40030072	\$ 388,243
PA DCED 2005 HRA Housing & Redevelopment Assist.	40030081	\$ 2,701,885
PA DCED 2006 Shared Municipal Services	TBA	\$ 50,000
PA DCED 2007 HRA Housing & Redevelopment Assist.	TBA	\$ 3,000,000
PA DCED LUPTAP (TRID) Planning Study	40030086	\$ 225,000
PA DCED LUTAP-Land Use Planning	40030084	\$ 125,000
PA DCNR 2004 (GG) Conservation Grant	40030063	\$ 327,496
PA DCNR Community Group Conservation Grant	TBA	\$ 450,000
PA DEP Growing Greener	TBA	\$ 120,000
PA DEP Ph II Stormwater Update N. Hills	40030065	\$ 20,295
PA DEP Watershed Protection Grant	40030069	\$ 5,000
PA Emergency Shelter Grant 2006-2008	40030082	\$ 34,829
PA Historical & Museum Commission Preservation	TBA	\$ 15,000
PA HRA Housing & Redevelopment Assist. - Consultant	TBA	\$ 35,000
PADCED - ACCESS	TBA	\$ 1,000,000
PADCED - ESG	TBA	\$ 1,000,000
SPC 2003-04 PENNDOT FHWA Grant	TBA	\$ 156,000
SPC 2006 Land Use (FHWA) Unified Work Program	40030074	\$ 28,339
TANF 2003 Housing Initiative Project	40030057	\$ 24,184
TANF Housing Initiative Project	TBA	\$ 400,000
TEAM PA Grant 2004 (DCED) State Grant	TBA	\$ 45,000
TEAM PA Grant 2007 (DCED) State Grant	TBA	\$ 36,500
Economic Development Grants Total		\$ 88,194,376

2008 GRANTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>2008 Annual Appropriation</u>
<u>Emergency Services</u>		
2003/04 EMSI Bioterrorism Assessment Grant	33010042	\$ 6,350
2005/07 Urban Area Security Initiative	33010067	\$ 1,700,000
2005/08 Metropolitan Medical Response System	33010068	\$ 231,361
2005/08 State Homeland Security Grant Program	33010063	\$ 1,394,843
2006/08 Citizens Corp Program Grant	TBA	\$ 16,500
2006/08 Metropolitan Medical Response System	33010076	\$ 232,330
2006/08 State Homeland Security Grant Program	33010078	\$ 1,501,234
2006/08 Urban Area Security Initiative	33010077	\$ 1,129,532
2007/08 Hazardous Material Emerg. Prep. Planning Grant	TBA	\$ 10,150
2007/08 Hazardous Material Emerg. Prep. Training Grant	TBA	\$ 10,150
2007/08 PA Hazardous Material - Act 165	TBA	\$ 116,725
2007/08 Radiation Response Act 147	TBA	\$ 10,150
2007/09 Citizen Corp. Program Grant	TBA	\$ 30,000
2007/10 Metropolitan Medical Response System	TBA	\$ 300,000
2007/10 State Homeland Security Grant	TBA	\$ 6,000,000
2007/10 Urban Area Security Initiative	TBA	\$ 5,000,000
HAZMAT Fire Training Academy	33010004	\$ 20,000
Metropolitan Medical Response System	33010011	\$ 380,340
Strategic National Stockpile Plan- EMSI	33010059	\$ 100,000
Strategic National Stockpile Survey-EMSI	33010071	\$ 50,000
Emergency Services Grants Total		\$ 18,239,665
<u>Health</u>		
AIDS Prevention	TBA	\$ 639,442
AmeriCorp Partners	TBA	\$ 99,405
Childhood Lead	TBA	\$ 329,941
Colorectal/ Skin Cancer	27480070	\$ 36,323
Community Highway Safety Project	TBA	\$ 107,186
Delivering Environmental Capacity	27340016	\$ 100,200
Dental Sealant	TBA	\$ 75,000
Diabetes Control	27480080	\$ 70,650
Farmers Market	TBA	\$ 15,987
Immunization	27480076	\$ 560,000
Immunization Coalition	27480079	\$ 7,000
Injury Prevention	27640022	\$ 184,238
Maternal & Child Health	27480069	\$ 1,169,381
Medical Reserve Corp.	TBA	\$ 15,225
Municipal Recycling	TBA	\$ 238,525
Nurse Family Partnership	TBA	\$ 332,027
OPANAC	27640025	\$ 106,417
PM 2.5	TBA	\$ 163,103
Prepared Integration Project	TBA	\$ 4,830
Public Health Preparedness	27640026	\$ 1,507,138
Recycling	TBA	\$ 234,085
STD	27480066	\$ 584,100
Tobacco Control	27480068	\$ 2,500,000
Tuberculosis	27480075	\$ 224,659
West Nile Virus	TBA	\$ 265,000
Women, Infants, & Children	TBA	\$ 2,561,483
Health Grants Total		\$ 12,131,345

2008 GRANTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>2008 Annual Appropriation</u>
<u>Human Services</u>		
Aging and Disability Resource Center	TBA	\$ 143,100
Grable Foundation System Integration	TBA	\$ 100,000
Integrated Children's Services Plan Promising Practices	TBA	\$ 191,250
Pittsburgh Foundation Human Services Scholars	TBA	\$ 175,000
Self Determination Housing Project	TBA	\$ 70,000
Voices of Our Region FISA	TBA	\$ 50,000
Human Services Grants Total		\$ 729,350
<u>Jail</u>		
Strengthening Jail Management - Improved Information	TBA	\$ 199,355
Jail Grants Total		\$ 199,355
<u>Kane Regional Centers</u>		
Alternative Care Scott CCAP	26720001	\$ 1,676,050
CCAP Glen Hazel Independent Living	26710001	\$ 2,473,700
Kane Regional Centers Grants Total		\$ 4,149,750
<u>M/W/DBE</u>		
Diversity Business Resource Center	TBA	\$ 145,000
M/W/DBE Grants Total		\$ 145,000
<u>Medical Examiner</u>		
Forensic Casework Grant	74010014	\$ 179,117
Forensic DNA Backlog Reduction Program	TBA	\$ 203,036
Forensic Science Improvement Competitive Grant	TBA	\$ 96,425
Medical Examiner DCED Grant	TBA	\$ 1,000,000
National Institute of Justice (NIJ) Crime Lab Improvement	74010010	\$ 991,142
NIJ DNA Capacity Enhancement Grant	17010003	\$ 101,627
Proj. Safe Neighborhoods 2006 Forensic Lab Improvements	17010004	\$ 74,095
PSN Firearms Backlog Grant 2007/08	TBA	\$ 50,750
Medical Examiner Grants Total		\$ 2,696,192
<u>Misc. Agency-Penn State Cooperative Extension</u>		
Edible School Yard	49410003	\$ 24,789
Grow Pittsburgh Initiative	49410004	\$ 218,773
Misc. Agency- Penn State Coop. Exten. Grants Total		\$ 243,562
<u>Police</u>		
2005 Justice Assistant Grant	31570083	\$ 93,733
2006 COPS Technology	31570088	\$ 296,168
2006 Justice Assistance Grant	31570086	\$ 134,959
2007 Justice Assistance Grant	TBA	\$ 595,379
Bulletproof Vest Partnership	31570022	\$ 58,000
FY 2008 Justice Assistance Grant	TBA	\$ 680,000
Insurance Fraud Investigation Unit 07-09	TBA	\$ 400,363
Project Safe Neighborhood - Gun Violence FY2007/08	TBA	\$ 43,405
Police Grants Total		\$ 2,302,007

2008 GRANTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>2008 Annual Appropriation</u>
<u>Public Defender</u>		
Site Visitation Grant	14010002	\$ 12,990
Public Defender		\$ 12,990
<u>Public Works/Parks</u>		
Boyce Park Acid Mine Treatment	TBA	\$ 220,000
Moble Wireless Demonstration	TBA	\$ 20,000
Leisure Assessment Grant	TBA	\$ 30,000
Shelter/Pavilion at North Park	TBA	\$ 15,000
Traveling Sports Clinic	35630006	\$ 21,400
Public Works/Parks Grants Total		\$ 306,400
<u>Sheriff</u>		
Buckle Up Pennsylvania Program	71010017	\$ 7,000
Sheriff Grants Total		\$ 7,000
<u>Shuman Center</u>		
Education Grant (Chapter 1)	32290008	\$ 183,407
Shuman Center Grants Total		\$ 183,407
2008 GRANTS TOTAL		\$ 902,391,991

ATTACHMENT "B"

2008 SPECIAL ACCOUNTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>Expenditure</u> <u>Appropriation</u>
<u>Administrative Services</u>		
County Internet Access	20500002	\$ 353,600
Administrative Services Special Accounts Total		\$ 353,600
<u>Aging</u>		
Jumpstart	25900130	\$ 851,915
Aging Special Accounts Total		\$ 851,915
<u>Children, Youth and Families</u>		
C.W.E.L.	25920025	\$ 500,000
Hunger Fund	25920024	\$ 30,000
Children, Youth and Families Special Accounts Total		\$ 530,000
<u>Community Services</u>		
Affordable Housing Trust Fund	25940029	\$ 393,369
Community Services Special Accounts Total		\$ 393,369
<u>County Solicitor</u>		
Law Library Special Account	12010002	\$ 25,000
Law Library Supplemental Filing Fees	12010003	\$ 305,000
Protective Services (Law and Aging)	12010010	\$ 40,000
County Solicitor Special Accounts Total		\$ 370,000
<u>Court of Common Pleas</u>		
Act 24 Counsel Reimbursement	60010001	\$ 200,000
Act 35 Supervision Fees	60140001	\$ 2,750,000
ADIU Intermediate Punishment Act 35	60140002	\$ 2,800,000
Adoption Counseling	60510001	\$ 30,000
Audio / Video	60010002	\$ 2,000
Child Care Facility	60010020	\$ 450,000
Child Support Enforcement	60360003	\$ 15,765,497
Court Reimbursements	60010015	\$ 300,000
Court Reporter Network	60010018	\$ 150,000
DUI Alcohol Highway Safety	60140003	\$ 2,300,000
Electronic Monitoring	60010003	\$ 2,300,000
Family Court Artwork	60370009	\$ 50,000
Interlock Program	60140004	\$ 1,100,000
Intermediate Punishment	60140007	\$ 1,000,000
Juror Donations	60270001	\$ 300,000
Mediation / Generation	60270002	\$ 1,000,000
Orphans Court - Special	60510002	\$ 20,000
Pittsburgh Municipal Court	60490002	\$ 2,400,000
Court of Common Pleas Special Accounts Total		\$ 32,917,497

2008 SPECIAL ACCOUNTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>Grant Amount</u>
<u>Court Records (Department of)</u>		
Act 18-1994 Computer Fund (Wills and Orphans' Court Division)	79230001	\$ 200,000
Act 70-1993 Computer Fund (Wills and Orphans' Court Division)	79620001	\$ 100,000
Computer Fund (Criminal Division)	77010001	\$ 500,000
Computer Fund (Civil Division)	78010001	\$ 1,200,000
Court Related Special Accounts Total		\$ 2,000,000
<u>Department of Real Estate Registry and Deeds</u>		
Technology Project	76010002	\$ 1,000,000
Real Estate Registry and Deeds Special Accounts Total		\$ 1,000,000
<u>District Attorney</u>		
Federal Asset Sharing Fund	73010003	\$ 300,000
Law Enforcement Assistance Fund	73010002	\$ 450,000
US Treasury/Federal Asset Sharing Fund	73010004	\$ 75,000
District Attorney Special Accounts Total		\$ 825,000
<u>Economic Development</u>		
Affordable Housing Trust Fund - 2008	40030019	\$ 1,500,000
Economic Development Special Accounts Total		\$ 1,500,000
<u>Emergency Services</u>		
9-1-1 Wireless	33010911	\$ 18,878,740
Emergency Management Performance Grant	33010002	\$ 238,000
Enhanced - 911	33010001	\$ 19,099,850
Fire Academy Training Fund	33010064	\$ 45,000
Hazmat Emergency Response - PA Act 165	33010003	\$ 375,000
Emergency Services Special Accounts Total		\$ 38,636,590
<u>Health</u>		
Air Pollution Control Fund	27150002	\$ 1,252,859
Clean Air Fund	27150001	\$ 840,000
Dental Sealant	27480004	\$ 100,000
Food Certification	27010002	\$ 155,000
Title V Air Pollution	27150003	\$ 1,336,904
Vaccine Revolving Fund	27480001	\$ 1,300,000
Health Special Accounts Total		\$ 4,984,763
<u>Medical Examiner</u>		
Act 182 Medical Examiner	74010001	\$ 80,000
ME Vital Statistics Improvement Act	17010002	\$ 200,000
Medical Examiner Special Accounts Total		\$ 280,000

2008 SPECIAL ACCOUNTS BY REVENUE SOURCE

	<u>Job Number</u>	<u>Grant Amount</u>
<u>Police</u>		
Allegheny County Police Bureau Drug Forfeiture Fund	31570002	\$ 300,000
Allegheny County Police District Attorney Forfeiture Fund	31570004	\$ 50,000
Allegheny County Police U.S. Department of Treasury Equitable Sharing Fund	31570005	\$ 5,000
In Service Police Training Academy	31570001	\$ 366,725
Police Services Reimbursement	31570052	\$ 500,000
Police Special Accounts Total		\$ 1,221,725
<u>Public Works/Parks</u>		
Allegheny County Parks Foundation	TBA	\$ 100,000
Celebration of Lights	TBA	\$ 650,000
Friends of Hartwood	35630001	\$ 50,000
Park Sponsorship	35520001	\$ 50,000
Public Works Services	35010001	\$ 275,000
Summer Concerts	35630005	\$ 200,000
Public Works/Parks Special Accounts Total		\$ 1,325,000
<u>Sheriff</u>		
Act 47 Computer Fund	71010012	\$ 340,672
Act 66 Firearms License Escrow	71010016	\$ 68,904
Sheriff Federal Asset Share Fund	71010002	\$ 350,000
Sheriff Special Revenue Account	71010013	\$ 2,172,000
Sheriff Special Accounts Total		\$ 2,931,576
<u>Treasurer</u>		
Delinquent Tax & Municipal Claims	72010001	\$ 200,000
Tax Cert / Advertising	72010013	\$ 350,000
Treasurer Special Accounts Total		\$ 550,000
2008 SPECIAL ACCOUNTS BUDGET		\$ 90,671,035