

No. 47-05-RE

Bill No. 2192-05

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #18-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

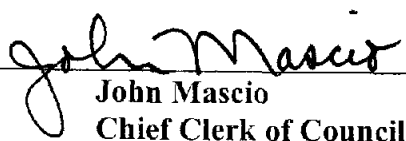
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 15th day of November, 2005

Council Agenda No. 2192-05.

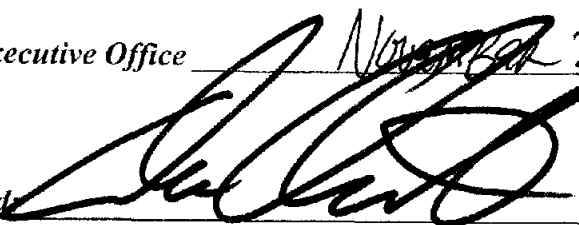


Rich Fitzgerald
President of Council

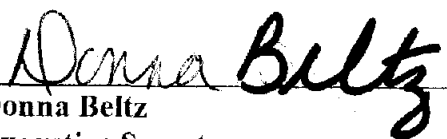
Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office November 21 2005

Approved: 

Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT TITLE: National Emergency Grant - BRAC		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
PERIOD: 6/1/05 - 12/31/05		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$150,000	100.00%
Other Funds		0.00%
Fees		0.00%
	\$150,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$5,000	3.33%
Services	\$145,000	96.67%
Operations		0.00%
Equipment		0.00%
TOTAL	\$150,000	100.00%
<p>NEW--National Emergency Grant - Base Realignment and Closure (NEG-BRAC) funds from the Pa. Department of Labor & Industry for the period 6/1/05 thru 12/31/05 in the amount of \$150,000. These funds will be given to the Three Rivers Workforce Investment Board to plan for the worker dislocation associated with downsizing at military facilities.</p>		

PROJECT TITLE: Low Income Energy Assistance Program		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
PERIOD: 11/1/05 - 9/30/06		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$134,000	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$134,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$134,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$134,000	100.00%
<p>RENEW--Grant funds in the amount of \$134,000 to conduct the FY 2005-06 LIHEAP program effective 11/1/05 through 9/30/06. The LIHEAP "Crisis" program provides emergency assistance for utility terminations, emergency fuel assistance and emergency heating repairs for Allegheny County residents who are determined eligible on the basis of income according to DPW regulations.</p>		

PROJECT TITLE: Emergency Food Assistance Program		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
PERIOD: 10/1/04 to 9/30/05		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$30,000	100.00%
Other Funds		0.00%
Fees		0.00%
	\$30,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$30,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$30,000	100.00%
<p>AMEND--Additional grant funds from the PA Dept. of Agriculture to provide for the Emergency Food Assistance Program (TEFAP), increasing the total grant from \$120,000 to \$150,000 for the period 10/1/04 through 9/30/05. The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.</p>		

PROJECT TITLE: Hazmat Emergency Response Act 165

DEPARTMENT: Emergency Services

ENTITLEMENT

DATE: 1/1/2005-12/31/2005

FUNDING SOURCE

	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$80,000	100.00%
Fees		0.00%
TOTAL	\$80,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel		0.00%
Services	\$80,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$80,000	100.00%

AMEND--Hazardous Material Emergency Response account is a restricted non lapsing account. Authorized by the passage Pa. Act 165-90, the County of Allegheny adopted an ordinance with the fees payable to the account by those who manufacture, used or store hazardous chemicals on the premises. This increases the 2005 total from \$250,000 to \$330,000.

Grants Budget Amendment (#18-05)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-OCS	NEG—BRAC	\$150,000
DHS-OCS	05/06 LIHEAP	\$134,000
DHS-OCS	TEFAP	\$30,000

Special Account

EMERGENCY SVCS	HAZMAT EMERGENCY RESPONSE	\$80,000
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MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. *JA 10/27/05*
County Manager

DATE: October 27, 2005

RE: Proposed Resolution

Attached is a Resolution amending the 2005 Grants and Special Accounts Budget (Submission # 18-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL

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