

Bill No. 4632-09

No. 05-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #03-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

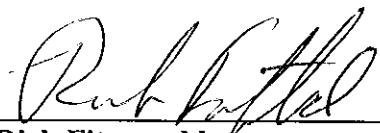
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 3rd *day of* March, 2009

Council Agenda No. 4632-09



Rich Fitzgerald
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Chief Executive Office March 5, 2009

Approved: Dan Onorato
Dan Onorato
Chief Executive

Attest: Donna Beltz
Donna Beltz
Executive Secretary

PROJECT	PA Department of Health
TITLE:	Immunization
DEPARTMENT:	DHS/AAA
DATE:	9/01/08 - 6/30/09

FUNDING SOURCE

	Amount	% Dist
Fees		0.00%
State	\$2,990	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,990	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$2,990	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$2,990	100.00%

RENEW--Request authority to accept funds from PA Department of Health/Division of Immunization for the Adult Immunization Project. Funds used to conduct flu immunization clinics for consumers who reside in Allegheny County. Costs were incurred from September 1, 2008 to December 31,2008.

PROJECT	Housing Authority City of Pittsburgh
TITLE:	IGA Grant - SLEP Funds
DEPARTMENT:	DHS/AAA
DATE:	1/1/09 - 12/31/09

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$120,000	100.00%
TOTAL	\$120,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$120,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$120,000	100.00%

RENEW--DHS/AAA award amount in the amount of \$120,000 part of the 2009 Intergovernmental Agreement (IGA) from the Housing Authority City of Pittsburgh for the Senior Living Enhancement Program (SLEP). Funds approved for Ursuline Services to provide health promotion/disease prevention services to residents in the Housing Authority of the City of Pittsburgh's senior high rise buildings.

PROJECT	DNA Unit Efficiency Improvement
TITLE:	Grant
DEPARTMENT:	Medical Examiner
ENTITLEMENT	

DATE: 10/01/08 to 3/31/2010

FUNDING SOURCE

	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$382,309	100.00%
Other Funds		0.00%
TOTAL	\$382,309	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$23,020	6.02%
Services		0.00%
Operations		0.00%
Equipment	\$359,289	93.98%
TOTAL	\$382,309	100.00%

NEW--National Institute of Justice (NIJ) funds to be used for the purpose of expanding the LIMS system into the DNA section of the Lab, automate macroscopic examinations for spermatozoa and increase capacity for DNA samples by adding an additional liquid handling robot.

PROJECT	Fluoride Grant
TITLE:	
DEPARTMENT:	Health
ENTITLEMENT	

DATE: 1/1/2009-12/31/2009

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$325	100.00%
TOTAL	\$325	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$0	0.00%
Services	\$325	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$325	100.00%

AMEND--Highmark funding for Fluoride Program initiation targeting pre-school children at Head Start sites throughout the County. Final award is \$61,000 or an increase of \$325 over amount approved for 2009.

PROJECT TITLE:	Court Technology and Education Fee	
DEPARTMENT:	Court of Common Pleas	
ENTITLEMENT		
DATE:	2/2/2009-12/31/2009	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$250,000	100.00%
State		0.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$250,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$250,000	100.00%
TOTAL	\$250,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--Effective 2/2/09, as approved by Order of Court dated 12/21/08, a new \$5.00 Court Technology and Education fee will be collected by the Department of Court Records to be deposited in a special revenue fund for the exclusive use of the Fifth Judicial District of Pennsylvania. This fund will be used for the development, implementation and support of technology that enhances case management, system and data quality and security, access to judicial services and judicial and court personnel education and training.</p>		

Grants Budget Amendment (#03-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

DHS-AAA	PA Dept of Health Immunizations	\$2,990
DHS-AAA	HACP IGA Grant-SLEP Funds	\$120,000
Medical Examiner	DNA Unit Efficiency Improvement	\$382,309
Health	Fluoride Grant	\$325

Special Account

Courts	Court Technology and Education Fee	\$250,000
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M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: February 12, 2009

RE: Proposed Resolution

RECEIVED

Feb 12 2009

Office of the Chief Clerk
Allegheny County Council

Attached is a Resolution amending the 2009 Grants and Special Accounts Budget (Submission #03-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.