

Bill No. 8339-14
No. 20-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #09-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

PROJECT TITLE: Jim Casey Youth Opportunity Initiative		
DEPARTMENT: DHS - Children, Youth & Families		
ENTITLEMENT		
DATE: 5/1/14 - 4/30/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: The mission of the Jim Casey Youth Opportunity Initiative is to ensure that young people, primarily those between the ages of 14 and 25, make successful transitions from foster care to adulthood. The department will use the funding to improve policies, practices, promote youth engagement, apply evaluation and research and create community partnerships.</p>		

Gateway Health Community-Based		
PROJECT TITLE: Care Transition Program		
DEPARTMENT: DHS - AAA		
ENTITLEMENT		
DATE: 7/1/14 - 6/30/15		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$127,500	50.00%
Federal	\$127,500	50.00%
Other Funds	\$0	0.00%
TOTAL	\$255,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$75,000	29.41%
Services	\$145,000	56.86%
Operations	\$34,500	13.53%
Equipment	\$500	0.20%
TOTAL	\$255,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funds provided by Department of Public Welfare for the Department of Human Services Area Agency on Aging (DHS-AAA) to enter into an Agreement with Gateway Health Plan, LP whereby DHS-AAA provides Community-based Care Transition Program to Gateway Health's members. These services will improve the quality of transition services, reduce re-admissions, improve participant activation and self-management, and increase awareness of linkages to community and social support.</p>		

Evidence Based Practice Trainings and PCIT Playroom Expansion		
PROJECT TITLE:		
DEPARTMENT: DHS - Children, Youth & Families		
ENTITLEMENT		
DATE: 7/2/14 - 6/30/16		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$150,000	100.00%
TOTAL	\$150,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$150,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$150,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funds provided by Heinz Endowments for the purpose of training Department of Human Services and contracted provider staff in Trauma Informed Care as well as to expand the Parent Child Interaction Therapy (PCIT) playrooms within five targeted communities in Allegheny County.</p>		

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: ^{WDM} William D. McKain CPA
County Manager

DATE: June 12, 2014

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #09-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

JUN1214 10:55AM
ALLEGHENY COUNTY
COUNCIL

Summary – (Submission 09-14)
Grants and Special Account Amendment
Submitted by the County Manager

Grants

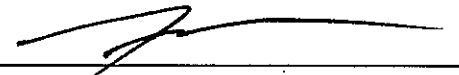
DHS-CYF	Jim Casey Youth Opportunity Initiative	\$100,000
DHS-AAA	Gateway Health Community-Based Care Transition Program	\$255,000
DHS-CYF	Evidence Based Practice Trainings and PCIT Playroom Expansion	\$150,000

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 1st day of July, 2014.


Council Agenda No. 8339-14.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office July 2, 2014

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

RECEIVED
JUL 02 2014

BY:
Jared B
4:28P