

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 15-03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.

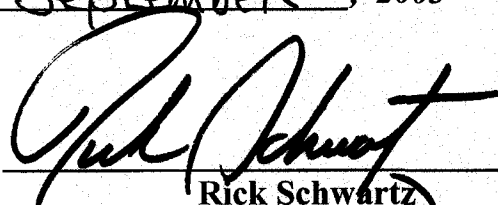
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 9th day of September, 2003

Council Agenda No. 1282-03


Rick Schwartz
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Approved as to form: Charles R. McCullough
Charles R. McCullough
County Solicitor

Chief Executive Office September 16, 2003.

Approved: James C. Roddey
James C. Roddey
Chief Executive

Attest: Victoria Spence
Victoria Spence
Executive's Secretary

**County Manager Submission 15-03
Grants Amendment Attachment A**

PROJECT TITLE: TANF Youth Program		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$846,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$846,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$846,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$846,000	100.00%
PROJECT DESCRIPTION		
NEW. EA-5459-03. TANF Youth Program to support in-school youth employment and training under the guidelines of the Workforce Investment Act.		

PROJECT TITLE: WIA Rapid Response		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/03-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$500,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$500,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$500,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$500,000	100.00%
PROJECT DESCRIPTION		
NEW. EA-5461-03. PA Workforce investment Act funds from the PA Department of Labor and Industry. Funds to provide core, intensive and training services to dislocated workers who have lost their jobs as a result of plant closings or downsizings.		

RECEIVED

AUG 21 2003

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

COUNTY COUNCIL

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RWB*
County Manager

DATE: August 21, 2003

RE: Grants Budget Amendment (#15-03)

Attached is a Proposed Resolution (Submission #15-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

**Grants Budget Amendment (#15-03)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Account Budget in the following areas:

Grants

DHS-OCS	TANF Youth Program	\$846,000
DHS-OCS	WIA Rapid Response	\$500,000