

Bill No. 2207-05

No. 54-05-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #19-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

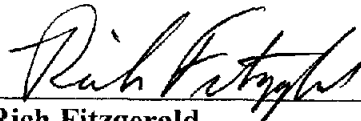
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

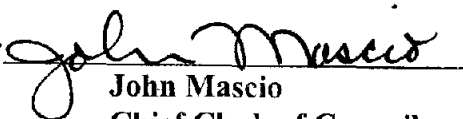
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 6th day of December, 2005

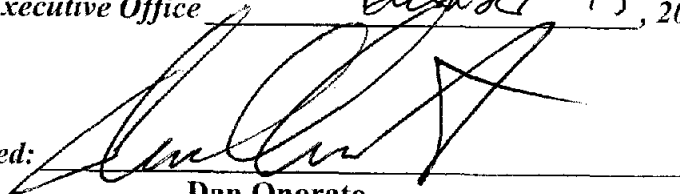
Council Agenda No. 2207-05.

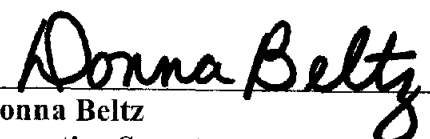


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  15, 2005

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Emergency Food Assistance Program
DEPARTMENT: DHS - OCS
ENTITLEMENT
PERIOD: 10/1/05 to 9/30/06

FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$200,000	100.00%
Other Funds		0.00%
Fees		0.00%
TOTAL	\$200,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$200,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$200,000	100.00%

RENEW--Funds from the PA Dept. of Agriculture to provide for the Emergency Food Assistance Program (TEFAP), in the amount of \$200,000 for the period 10/1/05 through 9/30/06. The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.

PROJECT TITLE: Senior Living Enhancement Project
DEPARTMENT: DHS/AAA
ENTITLEMENT
DATE: 11/1/05 - 10/31/07

FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$120,000	100.00%
Fees		0.00%
TOTAL	\$120,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$120,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$120,000	100.00%

NEW--Grant received from The Pittsburgh Foundation to provide project management of the Senior Living Enhancement Program (SLEP), a demonstration program that provides wellness and health promotion/disease prevention services to residents in Allegheny County and City of Pittsburgh Housing Authority senior high-rise buildings.

PROJECT TITLE: DPW CareerLink Reimbursement
DEPARTMENT: DHS - OCS
ENTITLEMENT
PERIOD: 7/1/05 to 6/30/06

FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$48,770	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
TOTAL	\$48,770	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$48,770	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$48,770	100.00%

RENEW--Funds received from the PA Department of Labor & Industry in the amount of \$48,770 representing the PA Department of Public Welfare's contribution for the PY 2005-2006 CareerLink Reimbursement Program. Funding is to be used to support the Pittsburgh Allegheny County CareerLinks system.

PROJECT TITLE: DRUG COURT 05/06
DEPARTMENT: DISTRICT ATTORNEY
ENTITLEMENT
PERIOD: 7/1/05 - 6/30/06

FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds	\$25,000	12.50%
TOTAL	\$25,000	12.50%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$25,000	12.50%
Services		0.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$25,000	12.50%

AMEND--The Court of Common Pleas received funding from the Pennsylvania Commission on Crime and Delinquency (PCCD) for the continued development of the 8th year Drug and Alcohol Treatment-Based Restrictive Intermediate Punishment program.

PROJECT TITLE: Forensic Lab Improvements
DEPARTMENT: ACCO - Forensic Lab Division
ENTITLEMENT
PERIOD: 10/01/05 - 9/30/06

FUNDING SOURCE

	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$100,000	100.00%
Other Funds		0.00%
Fees		0.00%
	\$100,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel		0.00%
Services	\$6,000	6.00%
Operations	\$64,000	64.00%
Equipment	\$30,000	30.00%
TOTAL	\$100,000	100.00%

RENEW--Pennsylvania Commission on Crime and Delinquency pass-through grant for 2005 Coverdale National Forensic Science Improvement Act.
 Funds will be used to obtain Laboratory equipment, software and training of professional staff to enhance forensic analysis of evidence submitted by law enforcement agencies of Allegheny County.

PROJECT TITLE: Sheriff Special Revenue Account		
DEPARTMENT: Sheriff's Office		
ENTITLEMENT		
PERIOD: 1/1/2005-12/31/2005		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds		0.00%
Fees	\$1,433,000	100.00%
TOTAL	\$1,433,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$1,433,000	100.00%
Services		0.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$1,433,000	100.00%
<p>AMEND--We are amending the budget to increase the amount by \$1,433,000 to bring the total to \$3,201,604. This amended amount will be appropriated for salaries, overtime, and fringe benefits to fulfill the obligations to year-end, and additionally, for estimated 2004 and 2005 retroactive costs of Deputy Sheriff Arbitration Award. The Sheriff Special Revenue Account is for the deposit and budgeting of established, increased, and modified fees and charges to be expended exclusively to offset the existing costs of the Office of the Sheriff.</p>		

Grants Budget Amendment (#19-05)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-OCS	TEFAP	\$200,000
DHS-Aging	Senior Living Enhancement Project	\$120,000
DHS-OCS	DPW Career Link Reimbursement	\$48,770
District Attorney	05/06 Drug Court	\$25,000
Coroner	Forensic Lab Improvements	\$100,000


Special Accounts

Sheriff	Sheriff Special Revenue Account	\$1,433,000
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MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: November 10, 2005

RE: Proposed Resolution

Attached is a Resolution amending the 2005 Grants and Special Accounts Budget (submission # 19-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.