

Bill No. **8738-15**

No. **3-15-RE**

RESOLUTION

A Resolution of the County of Allegheny amending the 2013 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2013 and ending December 31, 2013; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2013 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2013 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2. Approval of Capital Budget Amendment.

The County Council of Allegheny County hereby authorizes the amendment of the Allegheny County 2013 Capital Budget as set forth in Attachment "A" hereto by increasing the appropriation for the existing project entitled "Mansfield Bridge Rehabilitation in the amount of \$907,000, from \$14,780,000 to \$15,777,000. The additional funding was provided by the PA Department of Transportation as set forth in Attachment "A." No increase in County bond funds will be required.

SECTION 3. Line Item Detail Amendment.

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated by reference in their entirety herein.

SECTION 4. Severability. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

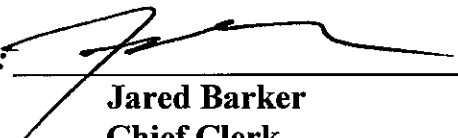
SECTION 5. Repealer. Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 3rd day of February, 2015

Council Agenda No. 8738 -15



John DeFazio
President of Council

Attest: 

Jared Barker
Chief Clerk

County Executive Office February 4, 2015

Approved: 

Rich Fitzgerald
County Executive

Attest: 

Sonya Dietz
Executive Secretary

Attachment "A"

2013 Capital Budget Amendment

Project Name: Mansfield Bridge Rehabilitation

Approved 2013 Budget:	\$17,166,000	Source: Bond Proceeds (No Change)	\$858,300
		Source: PennDOT (No Change)	<u>\$16,307,700</u>
	<hr/>		\$17,166,000
Proposed Amendment:	<u>\$907,000</u>	Source: Other Funds (PennDOT)	<u>\$907,000</u>
Net Increase in 2014 Capital Budget:	\$907,000	Net Increase in Bond Funds Required:	\$0

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: January 14, 2015

RE: Proposed Resolution

Attached is a Resolution amending the 2013 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

JAN 15 10:32 AM
ALLEGHENY COUNTY
COUNCIL

SUMMARY OF LEGISLATION

The attached legislation amends the 2013 Capital Budget. The 2013 Capital Budget includes a project entitled "Mansfield Bridge Rehabilitation." During construction, PennDOT requested the replacement of a handrail that was not included in the original scope of work. PennDOT agreed to pay for 100% of this additional work. The amendment would increase the budget for Mansfield Bridge Rehabilitation by \$907,000, from \$14,870,000 to \$15,777,000, with all of the additional funding coming from PennDOT. The County bond funds allocated to the project remain unchanged.

If this legislation is approved, no additional County bond funds will be required, and the overall 2013 Capital Budget will remain in balance.