

No. 02-08-RE

Bill No. 3717-08

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #02-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

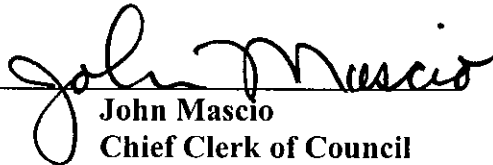
Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 19th day of February, 2008


Council Agenda No. 3717-08.

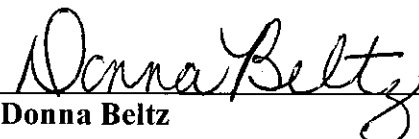


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office February 21, 2008.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: CJPSIS - YEAR 2		
DEPARTMENT: Court of Common Pleas		
Entitlement		
Period 4/1/08 - 3/31/09		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$706,330	100.00%
Other Funds	\$0	0.00%
TOTAL	\$706,330	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$702,010	99.39%
Operations	\$4,320	0.61%
Equipment	\$0	0.00%
TOTAL	\$706,330	100.00%
AMEND--Phase II - Continued Development and Implementation of a common information system among county justice agencies throughout the state.		

PROJECT TITLE: Workforce Investment Act - Rapid Response		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: July 1 2007 to June 30, 2008		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$10,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$10,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$10,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$10,000	100.00%
AMEND--Workforce Investment Act (WIA) 10% Rapid Response for the Regional Career Education Partnerships program funds from the PA Department of Labor and Industry for Program Year 2007 in the amount of \$10,000, to provide workforce development services to eligible consumers. Increase total grant from \$500,000 to \$510,000.		

PROJECT TITLE: WIA Rapid Response Illinois Project		
DEPARTMENT: DHS OCS		
Entitlement		
Period July 1, 2007 to June 30, 2008		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$95,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$95,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$95,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$95,000	100.00%
AMEND--Workforce Investment Act Rapid Response - Illinois Project- Dislocated workers funds passed through the PA Department of Labor and Industry. Funds will be used by Youthworks, Inc. targeting youth in or aging out of the foster care system in Allegheny County. Increase total grant award from \$510,000 to \$605,000.		

PROJECT TITLE: 2007/08 Radiation Response Act 147		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: July 1, 2007 thru June 30, 2008		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$4,216	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$4,216	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$2,216	52.56%
Operations	\$1,000	23.72%
Equipment	\$1,000	23.72%
TOTAL	\$4,216	100.00%
AMEND--Additional funding for Radiation Response Grant of \$4,216, increasing total award to \$14,216 for planning and training for response to radiological emergencies.		

PDA Special Nursing Home Transition		
PROJECT TITLE: Funds		
DEPARTMENT: DHS - AAA		
Entitlement		
Period 1/1/08 - No end date		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$100,000	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
<p>NEW--Request authority to establish an account of receive and disburse funds for non-waiver Nursing Home Transition consumers. These Special Nursing Home Transition funds will be made available from the Pennsylvania Department of Aging for consumers who require one-time transition expenditures. See Nursing Home Transition Technical Assistance Guide, March 2007, and accompanying correspondence authorizing access to NHT special funds for non-PDA Waiver consumers WITHOUT the necessity of an existing OPTIONS wait-list. Receipts and expenditures represent an estimate. This account will have no end date and be continuous in nature.</p>		

Grants Budget Amendment (#02-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

Court of Common Pleas	CJPSIS Program—YR 2	\$706,330
DHS-OCS	WIA Rapid Response	\$ 10,000
DHS-OCS	WIA Rapid Response-Illinois	\$ 95,000
Emergency Services	2007/08 Radiation Response Act 147	\$ 4,216

Special Accounts

DHS-AAA	PDA Nursing Home Transition Funds	\$100,000
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M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

ALLEGHENY COUNTY COUNCIL

DATE: January 31, 2008

'08 JAN 31 AM 11:12

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budgets (Submission # 02-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.