

No. 48-07-RE

Bill No. 3480-07

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #15-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

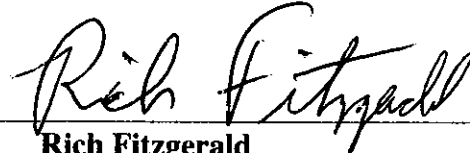
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

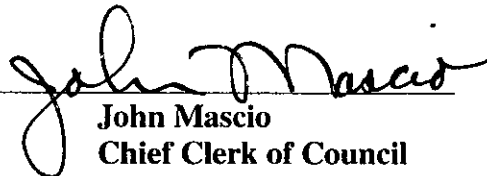
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 7th day of November, 20 07

Council Agenda No. 3480-07.

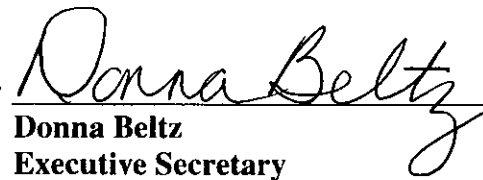


**Rich Fitzgerald
President of Council**

Attest: 
**John Mascio
Chief Clerk of Council**

Chief Executive Officer  November 14, 20 07.

Approved: 
**Dan Onorato
Chief Executive**

Attest: 
**Donna Beltz
Executive Secretary**

PROJECT TITLE: DUI COURT		
DEPARTMENT: DISTRICT ATTORNEY		
ENTITLEMENT		
DATE: 10/1/07 - 09/30/08		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$278,583	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$278,583	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$278,583	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$278,583	100.00%
PROJECT DESCRIPTION		
<p>Requesting authorization to accept and expend \$278,583 from the National Highway Transportation and Safety Administration and Pennsylvania Department of Transportation to establish DUI Court in Allegheny County. This grant will continue funding one full-time Assistant District Attorney, one District Attorney's Office Paralegal, one Office of Adult Probation High Impact Probation Office & one part-time Assistant Public Defender for the period 10/1/2007 to 9/30/2008. FULLY FUNDED. NO COST TO THE COUNTY. Additional funding maybe available for the period of 10/1/2008 to 9/30/2009. Positions will cease upon the completion/termination of the grant.</p>		

PROJECT TITLE: BJA Targeting Violent Crimes Initiative		
DEPARTMENT: DISTRICT ATTORNEY		
ENTITLEMENT		
DATE: 10/1/07 - 9/30/08		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$247,500	88.84%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$247,500	88.84%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$247,500	88.84%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$247,500	88.84%
PROJECT DESCRIPTION		
<p>The Office of the District Attorney is requesting the authority to apply for and, upon approval by the Bureau of Justice Assistance, accept funds for the Violent Crimes and Firearms Unit. This grant will provide funding for the overtime of the detectives in the unit. BJA will provide 100% of the funding for this grant. This grant is at no additional cost to the County. The project period for this grant is 10/1/07 - 9/30/08.</p>		

PROJECT TITLE: Gaming Control Board Grant		
DEPARTMENT: District Attorney		
ENTITLEMENT		
PERIOD: 1/1/2007-12/31/2007		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$250,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$250,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$250,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$250,000	100.00%
PROJECT DESCRIPTION		
<p>The Office of the District Attorney is requesting the authority to accept and expend from the Pennsylvania Gaming Control Board. This grant will provide funding for the overtime and other personnel costs. Pennsylvania Gaming Control Board will provide 100% of the funding for this grant. This grant is at no additional cost to the County and is in the amount of \$250,000.00.</p>		

PROJECT TITLE: Aging and Disability Resource Center		
DEPARTMENT: DHS OCR		
Entitlement		
Period: 7/01/05-9/30/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$34,300	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$34,300	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$30,300	88.34%
Services	\$3,000	8.75%
Operations	\$1,000	2.92%
Equipment	\$0	0.00%
TOTAL	\$34,300	100.00%
PROJECT DESCRIPTION		
<p>AMEND—Amendment to increase grant from \$166,569 to \$200,569 to provide a one stop entry point into the Commonwealth's long term living system for consumers and family members who need information, counseling, assessment & assistance.</p>		

PROJECT TITLE: Integrated Children's Services Plan		
DEPARTMENT: DHS		
ENTITLEMENT		
PERIOD: 7/1/07-6/30/08		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$191,250	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$191,250	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$191,250	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$191,250	100.00%
PROJECT DESCRIPTION		
RENEW —Integrated Children's Services Plan Promising Practices Grant articulates each county's overall vision for serving children across systems.		

PROJECT TITLE: CHILD MENTAL HEALTH INITIATIVE		
DEPARTMENT: BEHAVIORAL HEALTH		
Entitlement		
Period 09/30/2006 - 09/29/2007		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$26,085	2.50%
State	\$234,766	22.50%
Federal	\$782,552	75.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$1,043,403	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$173,935	16.67%
Services	\$556,447	53.33%
Operations	\$313,021	30.00%
Equipment	\$0	0.00%
TOTAL	\$1,043,403	100.00%
PROJECT DESCRIPTION		
AMEND —Increase FY 06/07SAMSHA to expand our system of care of children ages Birth to 6. The State and County Match funds have already been approved in the 2007 Operating and Grant budget.		

PROJECT TITLE: The Grable Foundation System		
DEPARTMENT: DHS Executive		
ENTITLEMENT		
PERIOD 12/1/07 - 12/31/10		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$78,600	78.60%
Services	\$21,400	21.40%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
PROJECT DESCRIPTION		
NEW —Grable Foundation funds to provide a Systems Integration Specialist to assist in the initial development of a comprehensive continuum of care and fully integrated service system for the Improving Outcomes for Children and Families in Allegheny County Initiative and coordinate a Children's Cabinet Community Advisory Board.		

PROJECT TITLE: Pgh Foundation - Human Service		
DEPARTMENT: DHS Executive		
ENTITLEMENT		
PERIOD 11/1/07 - 10/31/09		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$175,000	100.00%
TOTAL	\$175,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$125,000	71.43%
Services	\$50,000	28.57%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$175,000	100.00%
PROJECT DESCRIPTION		
NEW —Pittsburgh Foundation fund to capitalize on an inflow of talented professionals to analyze cross-systems data and translate findings into new knowledge, approaches, programs and data-driven decision making.		

Grants Budget Amendment (#15-07)
Submitted by County Manager

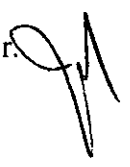
Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

District Attorney	DUI Court	\$ 278,583
District Attorney	BJA Targeting Violent Crimes	\$ 247,500
District Attorney	Gaming Control Board Grant	\$ 250,000
DHS-OCR	Aging and Disability Resource Cntr	\$ 34,300
DHS	Integrated Children's Services Plan	\$ 191,250
DHS-Behavioral Health	Child Mental Health Initiative	\$1,043,403
DHS-Executive	The Grable Foundation System	\$ 100,000
DHS-Executive	Pgh Foundation-Human Service	\$ 175,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: October 18, 2007

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'07 OCT 18 AM 11:43

Attached is a Resolution Amending the Grants and Special Accounts Budget for 2007 (Submission 15-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.