

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 25 -02).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

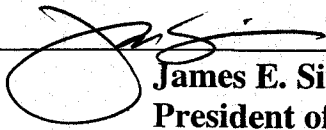
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

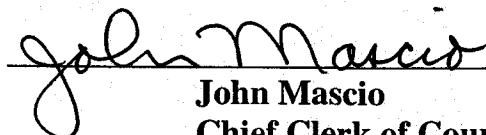
SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

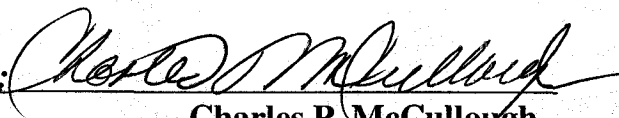
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 17th day of December, 2002

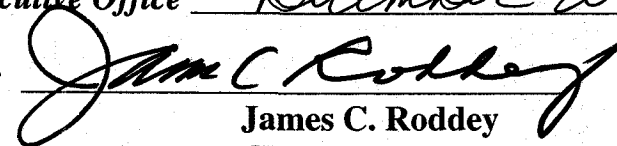
Council Agenda No. 02-1234

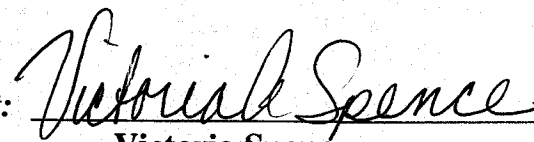

James E. Simms
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
Charles P. McCullough
County Solicitor

Chief Executive Office December 20, 2002.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

County Manager Submission 25-02

Grants Amendment

PROJECT TITLE: PEMA-OJP-WMD Equipment		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 10/1/02-9/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,700,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,700,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$2,700,000	100.00%
TOTAL	\$2,700,000	100.00%
PROJECT DESCRIPTION		
<p>New Grant. Grant is for the procurement of specialized equipment by Allegheny County for Region 13 Terrorism Task Force to enhance their ability to deal with the consequences of terrorism.</p>		

PROJECT TITLE: Holiday Project		
DEPARTMENT: DHS-CYF		
ENTITLEMENT		
DATE: 12/1/02-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$15,000	100.00%
TOTAL	\$15,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$15,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$15,000	100.00%
PROJECT DESCRIPTION		
<p>Amendment. New monies granted from Highmark in the amount of \$15,000. Existing account money \$36,818.56, with the increase would total \$51,818.56. Based on the appropriateness of the request and severity of need, the Holiday Project grants funds for graduation, prom, sports/extra curricular activities and community outreach programs through donations.</p>		

PROJECT TITLE: Screening for Juvenile Detention		
DEPARTMENT: DHS-BH		
ENTITLEMENT		
DATE: 1/1/03-12/31/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$300,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$300,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$300,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$300,000	100.00%
PROJECT DESCRIPTION		
<p>New. This is a grant from the Department of Public Welfare to is for screening and assessment of adolescents in juvenile detention centers and shelters with the goal of better assess and identification of needs.</p>		

PROJECT TITLE: SETDP		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$75,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$75,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$75,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$75,000	100.00%
PROJECT DESCRIPTION		
<p>Amendment. Executive Action Number: T.B.A. To modify the approved 2002/03 budget for the State Employment and Training Demonstration Program (SETDP) from the present \$4,100,000 by increasing the amount by \$75,000 to a grand total of \$4,175,000 from the Pennsylvania Department of Labor and Industry applicable to the following programs: \$75,000 /Pittsburgh Muscial Theater.</p>		

County Manager Submission 25-02

Grants Amendment

PROJECT TITLE: PA DOE Student Safe Schools		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 1/1/03-9/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$3,157,742	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$3,157,742	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$189,465	6.00%
Services	\$2,968,277	94.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$3,157,742	100.00%
PROJECT DESCRIPTION		
<p>New. Executive Action Number: T.B.A. The purpose is to implement four (4) education-based, after-school programs with a summer component for 1st through 5th graders in three (3) school districts (Sto-Rox, Clairton and Baldwin Whitehall). Baldwin Whitehall includes Green Meadows and Prospect Park. This is a three-year, grant program. Required match dollars of \$263,310 will be in kind and come from Penn State University Cooperative Extension, the Americorps Corporation, Child & Adult Care Food Program Fund (CACFP) and Summer Food Service Program Fund (CSFSP).</p>		

PROJECT TITLE: SAMHSA Community Connections		
DEPARTMENT: DHS-BH		
ENTITLEMENT		
DATE: 11/1/02-10/31/02		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	213484	7.63%
Federal	\$1,921,356	68.69%
County Match	\$362,160	12.95%
Other Funds	\$300,000	10.73%
TOTAL	\$2,797,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$2,797,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$2,797,000	100.00%
PROJECT DESCRIPTION		
<p>Revision. Grant Funds will be used to proceed with the ongoing activities of the SAMHSA CCF Grant. The Grant is a 25-75 match with 90% coming from MH State Funds and 10% County Match.</p>		

County Manager Submission 25-02

Special Accounts

PROJECT TITLE: Tax Certs		
DEPARTMENT: Treasurer		
ENTITLEMENT		
DATE: 12/1/02-12/31/02		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$60,000	100.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$60,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$60,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$60,000	100.00%
Project Description		
Fees used to support the operation and administration of the Treasurer's office.		

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: December 11, 2002

RE: Grants Budget Amendment (#25-02)

Attached is a Proposed Resolution (Submission #25-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

02 NOV -2 PM 12:11
OFFICE OF THE
COUNTY COUNCIL