

*No. 08-20-RE*

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2020 (Submission #06-20).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2020 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2020 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 18<sup>th</sup> day of August, 2020.

Council Agenda No. 11564-20.



Patrick J. Catena  
President of Council

Attest: 

Jared E. Barker  
Allegheny County Council

Chief Executive Office August 19<sup>th</sup>, 2020

Approved: 

Rich Fitzgerald  
Chief Executive

Attest: 

~~Sonya L. Dietz~~ Jennifer M. Cypotuk  
~~Executive Secretary~~ Chief of Staff

**SUMMARY**

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**Submission #06-20**  
Grants and Special Accounts Amendment - 2020  
Submitted by the County Manager

<b>DEPT</b>	<b>TYPE</b>	<b>TITLE</b>	<b>AMOUNT</b>
KANE	New Grant	CARES Act Fund-Pennsylvania	\$3,730,000
PUBLIC DEFENDER	New Grant	Heinz Endowments Advocacy Expansion	\$250,000
HUMAN SERVICES	New Grant	BJA-Coronavirus Relief Emergency Fund	\$48,120

**NOD26 – Kane**

**REQUEST NAME**  
CARES Act Fund-Pennsylvania

**REQUEST CODE**  
GRANT NEW-NOD26-20-12016

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding awarded to Allegheny County by the Commonwealth of Pennsylvania through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), specifically Act 24 pursuant to Non-Public and County Nursing Facilities, to provide expense recovery for eligible costs incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

**Budget**

<b>Expenses</b>		<b>2020</b>
	Personnel	2,051,500
	Equipment	1,119,000
	Operations	559,500
<b>Total</b>		<b>3,730,000</b>
<b>Revenue</b>		<b>2020</b>
	State	3,730,000
<b>Total</b>		<b>3,730,000</b>
<b>Net</b>		<b>0</b>

**NOD14 – Public Defender**

<b>REQUEST NAME</b> Heinz Endowments Advocacy Expansion	<b>REQUEST CODE</b> GRANT NEW-NOD14-20-11933	<b>REQUEST TYPE</b> New Grant
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**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the Heinz Endowments to support two areas of advocacy within the Office of the Public Defender: juvenile justice and public policy. The Office of the Public Defender will identify and move to reduce barriers for delinquent youth exiting placement and re-entering the school system; and will develop and execute a strategic plan for action on policy that advances and improves indigent defense in Pennsylvania.

**Budget**

<b>Expenses</b>		<b>2020</b>
	Personnel	250,000
<b>Total</b>		<b>250,000</b>
<b>Revenue</b>		<b>2020</b>
	Other	250,000
<b>Total</b>		<b>250,000</b>
<b>Net</b>		<b>0</b>

**NOD25 – Human Services**

**REQUEST NAME**  
BJA-Coronavirus Relief Emergency Fund

**REQUEST CODE**  
GRANT NEW-NOD25-20-12014

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the United States Department of Justice to support coronavirus prevention, preparation and response efforts. Funding will be used to mitigate the spread of the virus and to protect employees, inmates and residents of alternative housing as well as service high-risk groups.

**Budget**

<b>Expenses</b>		<b>2020</b>
	Equipment	5,000
	Operations	13,120
	Services	30,000
<b>Total</b>		<b>48,120</b>
<b>Revenue</b>		<b>2020</b>
	Federal	48,120
<b>Total</b>		<b>48,120</b>
<b>Net</b>		<b>0</b>

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain, CPA  
County Manager

DATE: July 8, 2020

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2020 (Submission #06-20).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.