

Bill No. 2371-06

No. 04-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #01-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

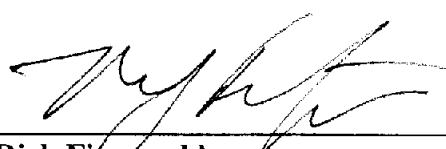
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

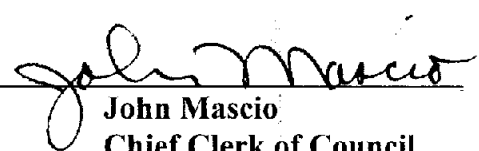
Enacted in Council, this 21st day of February, 2006

Council Agenda No. 2371-06.



Rich Fitzgerald
President of Council

Attest:



John Mascio
Chief Clerk of Council

Chief Executive Office

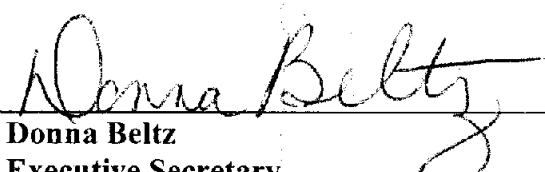
March 2, 2006

Approved:



Dan Onorato
Chief Executive

Attest:



Donna Beltz
Executive Secretary

PROJECT TITLE: Emerging Markets Referral Grant		
DEPARTMENT: Minority Business Enterprises		
Entitlement		
Period	11/01/05 to 5/01/07	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$92,687	100.00%
Fees		0.00%
	\$92,687	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$92,687	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$92,687	100.00%
NEW-- Grant issued by the Pittsburgh Foundation to be used fund the Emerging Markets Referral and Business Resource Center.		

PROJECT TITLE: WIA - Industry Partnership		
DEPARTMENT: DHS - OCS		
Entitlement		
Period	7/1/05 to 6/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$600,000	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$600,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$18,000	3.00%
Services	\$582,000	97.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$600,000	100.00%
NEW-- Accept Industry Partnership Grant funds from the PA Department of Labor & Industry in the amount of \$600,000 to support the Three Rivers Workforce Investment Board Business & Financial Services Industry Cluster partnerships in PY 2005-2006.		

PROJECT TITLE: Human Services Development Fund		
DEPARTMENT: DHS - OCS		
Entitlement		
Period	07/1/05 to 6/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$573,440	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$573,440	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$57,344	10.00%
Services	\$516,096	90.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$573,440	100.00%
AMEND --Accept additional funds from the Pennsylvania Department of Public Welfare for PY-05 in the amount of \$573,440, for a total of \$4,448,173, due to the granting of an Intergovernmental Transfer (IGT). The Human Services Development Fund (HSDF) provides early intervention, prevention and support services for eligible County residents.		

PROJECT TITLE: National Emergency Grant - BRAC		
DEPARTMENT: DHS - OCS		
Entitlement		
Period	6/1/05 - 6/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$50,000	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$6,000	12.00%
Services	\$44,000	88.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$50,000	100.00%
AMEND-- Accept additional National Emergency Grant - Base Realignment and Closure (NEG-BRAC) funds from the Pa. Department of Labor & Industry for the extended period 6/1/05 thru 6/30/06 in the amount of \$50,000 for a total of \$350,000. These funds will be given to the Three Rivers Workforce Investment Board to plan for the worker dislocation associated with downsizing at military facilities.		

PROJECT TITLE: CD Block Grant (CDBG) Projects YR32		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: March 1, 2006 till open		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$13,198,555	100.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$13,198,555	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$13,198,555	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$13,198,555	100.00%
RENEW --Due to Congress cutbacks which dictated an across the board reduction of over .10 percent for all allocations of HUD CDBG programs, this budget block reduces the project part of our Yr 32 CDBG Grant by 10% which represents a decrease of \$1,798,592.00 from the year 31 CDBG grant amount. This amount is also adjusted for any reallocated CDBG funds from HUD.		

PROJECT TITLE: Diabetes Monitoring Grant		
DEPARTMENT: Health		
ENTITLEMENT		
DATE: 07/01/06-06/30/09		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$212,010	100.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$212,010	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$176,315	83.16%
Services	\$27,572	13.01%
Operations	\$8,123	3.83%
Equipment	\$0	0.00%
TOTAL	\$212,010	100.00%
PROJECT DESCRIPTION		
NEW --The goal of this Project is to monitor the incidence of diabetes in Allegheny County and educate residents on diabetes. This Project will provide community-based diabetes initiatives focusing on risk factors such as improving nutrition, increasing physical activity and improving self-management skills to communities.		

PROJECT TITLE: 2006 EDA ADMIN		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: January 1, 2006 till December 31, 2006		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal		0.00%
County Match		0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$150,000	75.00%
Services		0.00%
Operations	\$35,000	17.50%
Equipment	\$15,000	7.50%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
AMEND --We are amending this administrative amount upward to show increased administrative revenue from RAAC not anticipated last year. Income from RAAC \$200,000.00.		

PROJECT TITLE: Aging Medical Assistance Reimbursement		
DEPARTMENT: DHS Aging		
ENTITLEMENT		
PERIOD 1/1/2006-12/31/2006		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$22,500	45.00%
Federal	\$27,500	55.00%
Other Funds		0.00%
Fees		0.00%
	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$50,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$50,000	100.00%
NEW --Establishment of a special account to accept funds from the Office for Medical Assistance for MA eligible services. Service may be render by DHS staff or by subcontract staff. Services types include home delivered meals and environmental accessibility adaptors.		

ALLEGHENY COUNTY DISTRICT ATTORNEY'S OFFICE CHOP SHOP		
PROJECT TITLE: SPECIAL REVENUE ACCOUNT		
DEPARTMENT: DISTRICT ATTORNEY		
ENTITLEMENT		
DATE: 1/1/2006-12/31/2006		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$300,000	100.00%
TOTAL	\$300,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$300,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$300,000	100.00%
NEW --The Office of the District Attorney is requesting approval to create a special revenue account as allowable under "TITLE 18 CRIMES AND OFFENSES CHAPTER 1. MOTOR VEHICLE CHOP SHOP AND ILLEGALLY OBTAINED AND ALTERED PROPERTY ACT" to receive and expend cash or proceeds of forfeited property under this Act. This fund will be audited pursuant to §1.7(i) of the Act. NO COST TO THE COUNTY.		

Grants Budget Amendment (#01-06)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

MBE/WBE	Emerging Markets Referral Grant	\$92,687
DHS-OCS	WIA-Industry Partnership	\$600,000
DHS-OCS	Human Services Development Fund	\$573,440
DHS-OCS	National Emergency Grant-BRAC	\$50,000
Economic Dev	Year 32 CDBG	\$13,198,555
Health	Diabetes Monitoring Grant	\$212,010
Economic Dev	2006 EDA Admin	\$200,000


Special Accounts

DHS-Aging	Aging Medical Assistant Reimbursement	\$50,000
District Attorney	Chop Shop Special Revenue Account	\$300,000

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: February 2, 2006

RE: Proposed Resolution

Attached is a Resolution amending the 2006 Grants and Special Accounts Budgets (submission 01-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL

'06 FEB 2 AM 10:35