

Bill No. 2591-06

No. 22-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #04-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

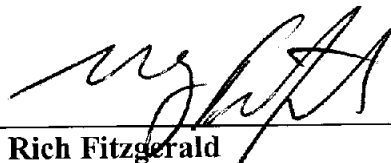
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 6th day of June, 2006

Council Agenda No. 2591-06.



Rich Fitzgerald
President of Council

Attest:

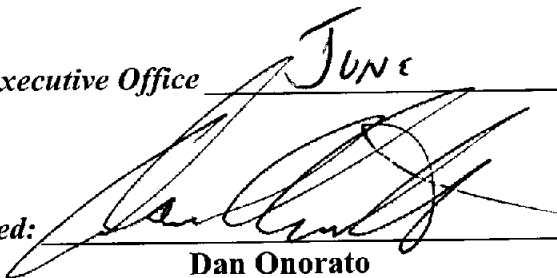


John Mascio
Chief Clerk of Council

Chief Executive Office

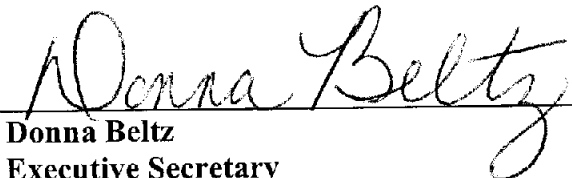
JUNE 13, 2006

Approved:



Dan Onorato
Chief Executive

Attest:



Donna Beltz
Executive Secretary

PROJECT TITLE: Grow Pittsburgh Initiative		
DEPARTMENT: Penn State Cooperative Extension		
Entitlement Period 5/1/06 to 4/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$45,000	100.00%
Fees		0.00%
	\$45,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services		0.00%
Operations	\$45,000	100.00%
Equipment		0.00%
TOTAL	\$45,000	100.00%
NEW-- Grant funds from Grable Foundation (\$30,000) and Allegheny Garden Club (\$15,000) designated to implement a youth training in urban agriculture designed to provided practical knowledge applied to local community gardening projects throughout the city and nearby communities.		

PROJECT TITLE: Emergency Food Assistance Program		
DEPARTMENT: DHS - OCS		
Entitlement Period 10/1/06 to 9/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$76,400	100.00%
Other Funds		0.00%
Fees		0.00%
	\$76,400	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$76,400	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$76,400	100.00%
AMEND-- Additional funds from the PA Dept. of Agriculture to provide for the Emergency Food Assistance Program (TEFAP), in the amount of \$76,400 for a total of \$200,000 for the period 10/1/06 through 9/30/07. The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.		

PROJECT TITLE: WIA - Industry Partnership & Other Grants		
DEPARTMENT: DHS - OCS		
Entitlement Period 7/1/05 to 6/30/06		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$1,130,012	57.07%
Federal	\$850,000	42.93%
Other Funds		0.00%
Fees		0.00%
	\$1,980,012	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$28,250	1.43%
Services	\$1,951,762	98.57%
Operations		0.00%
Equipment		0.00%
TOTAL	\$1,980,012	100.00%
AMEND-- Accept additional grant funds from the PA Department of Labor & Industry in the amount of \$1,980,012, for a total of \$2,580,012. These grants, less allowable admin., will be passed to the Three Rivers Workforce Investment Board for various workforce development activities in PY 2005 2006.		


Grants Budget Amendment (#04-06)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-OCS	WIA-Industry Partnership	\$1,980,012
Penn State Coop. Ext.	Grow Pittsburgh Initiative	\$45,000
DHS-OCS	Emergency Food Assistance Program	\$76,400

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: May 11, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'06 MAY 11 AM 10:10

Attached is a Resolution amending the Grants and Special Accounts Budget for 2006 (Submission #04-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.