

Bill No. 3092-07

No. 14-07-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #05-07).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

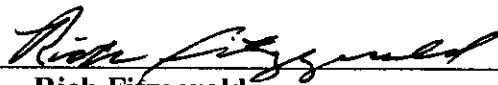
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

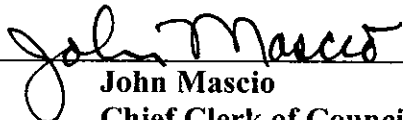
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 4<sup>th</sup> day of April, 20 07

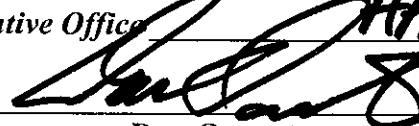
Council Agenda No. 3092-07.

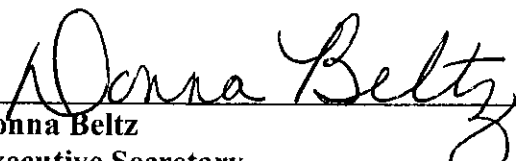


Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Officer  April 9, 20 07.

Approved:   
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

<b>PROJECT TITLE:</b> Waste Management Planning		
<b>DEPARTMENT:</b> Health		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 08/10/06-09/24/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$44,400	80.00%
Federal	\$0	0.00%
County Match	\$11,100	20.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$55,500</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$36,600	65.95%
Services	\$15,400	27.75%
Operations	\$3,500	6.31%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$55,500</b>	<b>100.00%</b>
<b>NEW--</b> The purpose for this 901 Planning Grant is to receive reimbursement of approved eligible costs (such as salaries, benefits, supplies for printing, etc., consultants, mailing costs) from the PA Department of Environmental Protection for the mandated update to the County's Solid Waste Management Plan. Match provided in Cost Center 273401		

<b>PROJECT TITLE:</b> KEYS/AmeriCorps		
<b>DEPARTMENT:</b> DHS - OCS		
<b>Entitlement</b>		
<b>Period</b> 9/1/06 to 11/30/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$58,905	16.28%
Other Funds	\$302,930	83.72%
Fees	\$0	0.00%
<b>TOTAL</b>	<b>\$361,835</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$302,930	83.72%
Services	\$58,905	16.28%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$361,835</b>	<b>100.00%</b>
<b>AMEND--</b> Accept additional funds for the 2006-2007 KEYS Service Corps Program in the amount of \$58,905 plus an expected non-county cash match of approximately \$287,930, provided by the sites where members are assigned, and a grant from the Heinz Endowments - Community Health and Gardening Initiative in the amount of \$15,000, for a new project total of \$1,065,230. AmeriCorps is a National Service Program that provides full and less than full time opportunities for participants and corps members to serve their communities. The Heinz Endowment will support the Braddock Urban Youth Gardens Project during spring and summer seasons.		

<b>PROJECT TITLE:</b> WIA Resource Sharing Agreement		
<b>DEPARTMENT:</b> DHS - OCS		
<b>Entitlement</b>		
<b>Period</b> 7/1/06 to 6/30/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$160,763	100.00%
Other Funds		0.00%
Fees		0.00%
<b>TOTAL</b>	<b>\$160,763</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel		0.00%
Services	\$160,763	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$160,763</b>	<b>100.00%</b>
<b>AMEND--</b> Accept additional funds from the PA Department of Labor & Industry, Bureau of Workforce Development Partnership, in the amount of \$160,763, for a total of \$937,829. This represents a reimbursement for costs incurred by the Allegheny County East and Allegheny County West CareerLink programs for the period July 1, 2006 to June 30, 2007.		

<b>PROJECT TITLE:</b> Federal Asset Sharing Fund		
<b>DEPARTMENT:</b> Sheriff's Office		
<b>Entitlement</b>		
<b>Period</b> 1/1/2007-12/31/2007		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$200,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
<b>TOTAL</b>	<b>\$200,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$10,000	5.00%
Services	\$30,000	15.00%
Operations	\$30,000	15.00%
Equipment	\$130,000	65.00%
<b>TOTAL</b>	<b>\$200,000</b>	<b>100.00%</b>
<b>AMEND--</b> We are amending the budget to increase the account by \$200,000 to bring the total to \$250,000. This amended amount is due to an expeditious disbursement of forfeited funds unforeseen at the submission of the 2007 budget. This amendment will assure that the Sheriff's Office is able to timely utilize these funds in accordance with the guidelines set forth by the U. S. Department of Justice. The Federal Asset Sharing Fund is for the purpose of the disbursement of forfeited funds.		


**Grants Budget Amendment (#05-07)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Health	Waste Management Planning	\$55,500
DHS-OCS	KEYS/AmeriCorps	\$361,835
DHS-OCS	WIA Resource Sharing Agreement	\$160,763
Sheriff's Office	Federal Asset Sharing Fund	\$200,000

**M E M O R A N D U M**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

ALLEGHENY COUNTY COUNCIL

DATE: March 15, 2007

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RE: Proposed Resolution

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Attached is a Resolution amending the 2007 Grants and Special Accounts Budget (Submission #05-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.