

Bill No. 4699-09
No. 07-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #05-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

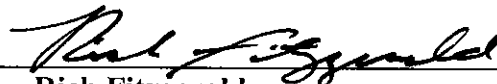
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

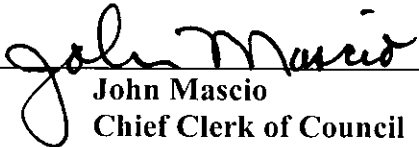
Enacted in Council, this 7th day of April, 2009

Council Agenda No. 4699-09



Rich Fitzgerald
President of Council

Attest:



John Mascio
Chief Clerk of Council

Chief Executive Office

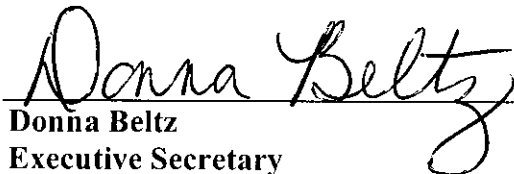
April 17, 2009

Approved:



Dan Onorato
Chief Executive

Attest:



Donna Beltz
Executive Secretary

| | | |
|--|------------------|----------------|
| PROJECT TITLE: 08/09 Drug Court | | |
| DEPARTMENT: Court of Common Pleas | | |
| ENTITLEMENT | | |
| DATE: 7/1/08-6/30/09 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| Fees | \$0 | 0.00% |
| State | \$431,031 | 100.00% |
| Federal | \$0 | 0.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$431,031 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel () | \$0 | 0.00% |
| Services | \$431,031 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$431,031 | 100.00% |
| AMEND --Additional funding of \$431,031 to increase appropriation from \$1,500,000 to \$1,9431,031 for the PCCD funded 08/09 Drug Court grant. The program identifies and evaluates individual for placement in Drug & Alcohol programs | | |

| | | |
|--|-----------------|----------------|
| PROJECT TITLE: Dollar Energy Fund | | |
| DEPARTMENT: DHS - OCS | | |
| Project Number 1/1/2009-12/31/2009 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| State | \$0 | 0.00% |
| Federal | \$0 | 0.00% |
| Other Funds | \$40,000 | 100.00% |
| Fees | \$0 | 0.00% |
| TOTAL | \$40,000 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$0 | 0.00% |
| Services | \$40,000 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$40,000 | 100.00% |
| RENEW --Increase of \$40,000 from \$20,000 to a total of \$60,000 to reflect payment received from the Dollar Energy Fund for the processing of Dollar Energy applications in order to offset administrative cost incurred. | | |

| | | |
|---|----------------|----------------|
| Allegheny County Aging/MR County | | |
| PROJECT TITLE: Team Initiative | | |
| DEPARTMENT: DHS - AAA | | |
| ENTITLEMENT | | |
| DATE: 2/11/09 - 6/30/09 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| Fees | \$0 | 0.00% |
| State | \$2,000 | 100.00% |
| Federal | \$0 | 0.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$2,000 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel () | \$0 | 0.00% |
| Services | \$2,000 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$2,000 | 100.00% |
| NEW --Funding awarded by the Pa Department of Aging, Office of Long Term Living in collaboration with Department of Public Welfare's Office of Developmental Programs for the Allegheny County Aging/Mental Retardation County Team Initiative in the amount of \$2,000. This is a cross-training project. | | |

| | | |
|--|---------------------|----------------|
| 2009 STATE/DCED CDBG - | | |
| PROJECT TITLE: Neighborhood Stabilization Program | | |
| DEPARTMENT: Economic Development | | |
| Entitlement | | |
| Period 6/1/2009 - 12/31/2010 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$23,916,606 | 100.00% |
| Federal | \$0 | 0.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$23,916,606 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$1,407,036 | 5.88% |
| Services | \$22,509,570 | 94.12% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$23,916,606 | 100.00% |
| NEW --ACED will apply to the Pennsylvania Department of Community & Economic Development for \$23 Million Dollars of Neighborhood Stabilization Program Funds to fund eligible projects in eligible Municipalities throughout Allegheny County excluding the City of Pittsburgh and the Municipality of Penn Hills. Eligible projects largely include affordable housing development through the redevelopment of foreclosed or abandoned properties or the reuse of vacant land. The Commonwealth of Pennsylvania was awarded nearly \$60 million in Neighborhood Stabilization Program funds from the U.S. Department of Housing and Urban Development (HUD). | | |

PROJECT TITLE: Childhood Lead

DEPARTMENT: Health

Entitlement

Period 1/1/2009-12/31/2009

FUNDING SOURCE

| | Amount | % Dist |
|--------------|------------------|----------------|
| Fees | \$0 | 0.00% |
| State | \$4,587 | 1.39% |
| Federal | \$325,354 | 98.61% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$329,941 | 100.00% |

BUDGETED EXPENDITURES

| | Amount | % Dist |
|--------------|------------------|----------------|
| Personnel | \$294,290 | 89.19% |
| Services | \$9,318 | 2.82% |
| Operations | \$26,333 | 7.98% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$329,941 | 100.00% |

RENEW--Provides screening of children for lead poisoning, monitoring of treatment of children diagnosed with lead poisoning, and environmental investigation to detect the source and correct causes of lead poisoning.

Grants Budget Amendment (#05-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

| | | |
|-----------------------|----------------------------|--------------|
| Court of Common Pleas | 08/09 Drug Court | \$431,031 |
| DHS-OCS | Dollar Energy Fund | \$20,000 |
| DHS-AAA | Aging/MR County Initiative | \$2,000 |
| Economic Development | 2009 State/DCED CDBG NSP | \$23,916,606 |
| Health | Childhood Lead | \$329,941 |

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

'09 MAR 12 AM 11:15

DATE: March 12, 2009

RE: Proposed Resolution

Attached is a Resolution amending the 2009 Grants and Special Account Budget (Submission #05-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.