No. 12 - 14 - RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #04-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 8 day of April , 2014.
Council Agenda No. 8150-14. John DeFazio President of Council
Attest:
Chief Executive Office Apkil 30, , 2014
Approved: Rich Friegerald Chief Executive
Attest: Sonya L. Dietz) Executive Secretary

PROJECT

TITLE:

Crossover Youth Practice Model Grant

DEPARTMENT: DHS/CYF

1/1/14 10/21/14

DATE: 1/1/14 - 12/31/14			
FUNDING SOURCE			
	Amount	% Dist	
County Match	\$0	0.00%	
State	\$0		
Federal	\$0	0.00%	
Other Funds	\$41,000	100.00%	
TOTAL	\$41,000	100.00%	
BUDGETED EXPENDITURES			
		% Dist	
Personnel	\$0	0.00%	
Services	\$41,000	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$41,000	100.00%	
PROJECT DESCRIPTION			

NEW: Funding provided by the Richard King Mellon Foundation in the amount of \$41,000.00 to DHS CYF to cover expenses related to the implementation of the Crossover Youth Practice Model. This practice model will assist in reducing the number of children in out-of-home placement that are involved in both the Children Youth and Families dependent system, and the Juvenile Delinquent system.

Summary – (Submission 04-14) Grants and Special Account Amendment Submitted by the County Manager

<u>Grant</u>

DHS CYF

Crossover Youth Practice Model Grant

\$41,000

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker

ALLEGHENY COUNTY COUNCIL

Allegheny County Council

Mow

FROM: William D. McKain CPA

'14 MAR 13 am10:28

County Manager

DATE:

March 13, 2014

RE:

Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #04-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.