

Bill No. 2721-06

No. 34-06-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #08-06).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

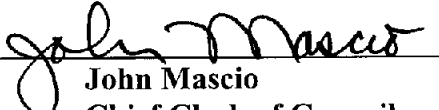
**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

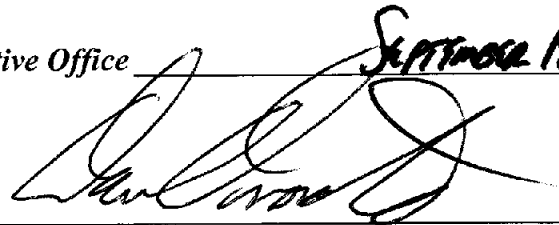
Enacted in Council, this 12<sup>th</sup> day of September, 2006

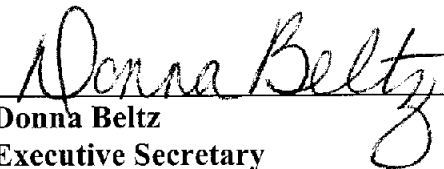
Council Agenda No. 2721-06.

  
Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Office September 18 2006

Approved:   
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

**PROJECT TITLE:** PDA Over 60 Medicaid Waiver Program  
**DEPARTMENT:** DHS - AAA  
**ENTITLEMENT**  
**DATE:** 7/1/05 - 6/30/06

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$97,214	53.77%
Federal	\$83,566	46.23%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$180,780	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$85,904	47.52%
Services	\$0	0.00%
Operations	\$71,776	39.70%
Equipment	\$23,100	12.78%
TOTAL	\$180,780	100.00%

**AMEND--**Amend FY-05/06 Pennsylvania Department of Aging Over 60 Medicaid budget which represents the second year of a two-year agreement #4100008529 with the Pennsylvania Department of Aging. FY-05/06 funding of \$3,140,856 is increased by \$180,780 for a revised total of \$3,321,636.

NAAAA - Aging Ser. Network Com.  
**PROJECT TITLE:** Based Enroll Campaign  
**DEPARTMENT:** DHS - AAA  
**ENTITLEMENT**  
**DATE:** 7/01/06 - 11/30/06

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$12,624	100.00%
Other Funds	\$0	0.00%
TOTAL	\$12,624	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$12,624	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$12,624	100.00%

**PROJECT DESCRIPTION**  
**NEW--**Agreement with National Association of Area Agencies on Aging for the Aging Services Network Community Based Enrollment Campaign which represents funds in the amount of \$12,624 and donated computers with a net worth of \$7,000 for a total value of funding and equipment of \$19,624. Activities include outreach, education and enrollment primarily targeting people on Medicare to apply for the Extra Help/Low Income Subsidy available through Medicare Part D.

**PROJECT TITLE:** Title IV-E Independent Living-05/06  
**DEPARTMENT:** DHS CYF  
**ENTITLEMENT**  
**DATE:** 7/1/05 to 6/30/06

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$35,058	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$35,058	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$35,058	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$35,058	100.00%

**AMEND--**Amend and increase the 2005/06 Independent Living Grant by \$35,058 from \$495, 983 to \$531,041, to provided additional funding for youth from 16 to 21 making the transition from placement to independent living.

**PROJECT TITLE:** Title IV-E Independent Living - 06/07  
**DEPARTMENT:** DHS CYF  
**ENTITLEMENT**  
**DATE:** 7/01/06 to 6/30/07

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$13,403	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$13,403	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ( )	\$670	5.00%
Services	\$12,733	95.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$13,403	100.00%

**AMEND--**Increase 06/07 budget from \$510,862 to \$524,265 for programs for youths, ages 16-21 yrs making the transition from placement to independent living with the skills and resources necessary to achieve independence.

<b>PROJECT TITLE:</b> Medical Assistance Transportation Program (MATP)		
<b>DEPARTMENT:</b> DHS - OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/06 to 6/30/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$472,572	52.14%
Federal	\$433,779	47.86%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$906,351	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$906,351	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$906,351	100.00%
<b>AMEND--</b> To accept additional funds from the PA Dept. of Public Welfare for the FY 2006-2007 (July 1, 2006 - June 30, 2007) Medical Assistance Transportation Program (MATP) in the amount of \$906,351, for a total of \$8,376,651. MATP provides non-emergency transportation services to Medical Assistance-eligible Allegheny County residents.		

<b>PROJECT TITLE:</b> State Food Purchase Program (SFPP)		
<b>DEPARTMENT:</b> DHS - OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/06 to 6/30/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$43,816	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$43,816	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$43,816	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$43,816	100.00%
<b>AMEND--</b> To accept additional funds from the PA Dept. of Agriculture in the amount of \$43,816, for a total of \$1,689,984 to conduct the FY 2006-07 State Food Purchase Program (SFPP) program effective 7/1/06 through 6/30/07.		

<b>PROJECT TITLE:</b> Emergency Preparedness		
<b>DEPARTMENT:</b> Health		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 11/01/03-08/30/06		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$147,120	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$147,120	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$6,800	4.62%
Operations	\$93,820	63.77%
Equipment	\$46,500	31.61%
TOTAL	\$147,120	100.00%
<b>AMEND--</b> Increase In Emergency Preparedness Budget from \$1,808,446 to \$1,955,566 to included funding to deal with potential Pandemic Flu.		

<b>PROJECT TITLE:</b> Forensic Lab Improvements		
<b>DEPARTMENT:</b> Medical Examiner		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 10/1/2006-9/30/2007		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$125,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$125,000	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$0	0.00%
Operations	\$8,500	6.80%
Equipment	\$116,500	93.20%
TOTAL	\$125,000	100.00%
<b>NEW--</b> PCCD pass-through grant for 2006 Coverdale National Forensic Improvement Grant. Grant Application for instrumentation, microscopes and training to enhance forensic analysis of evidence submitted by law enforcement agencies of Allegheny County.		

**Grants Budget Amendment (#08-06)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-AAA	PDA Over 60 Waiver	\$180,780
DHS-AAA	Aging Svcs Network Enrol. Campaign	\$12,624
DHS-CYF	Title IV-E Independent Living 05/06	\$35,058
DHS-CYF	Title IV-E Independent Living 06/07	\$13,403
DHS-OCS	MATP	\$906,351
DHS-OCS	State Food Purchase Program	\$43,816
Health	Emergency Preparedness	\$147,120
Medical Examiner	Forensic Lab Improvements	\$125,000

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.  
County Manager

DATE: August 17, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2006 (Submission #08-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.