

49-06-RE
RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants, Special Accounts, and Agency Fund Budgets, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2007 and ending December 31, 2007.

Be it resolved by the Council of Allegheny County as follows:

Section 1. The Grants Budget, totaling \$855,264,169 as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. Special Accounts appropriations, totaling \$83,853,276 as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority, is hereby adopted in the amount of \$2,113,853.

Section 4. The detailed allocation contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases in any project allocation during the course of calendar year 2007 shall be considered a budget amendment and shall be presented to Council as a resolution amending the budget. Decreases in funding due to discontinuance of grants or failure of projected revenues to materialize require notification to Council. New projects initiated during the year require Council approval of budgets prior to expenditure.

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

SPONSORED BY COUNCIL MEMBERS ROBINSON & FITZGERALD

Enacted in Council, this 5th day of December, 2006

Council Agenda No. 2883-06




Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved: 

Dan Onorato
Chief Executive

DECEMBER 11, 2006

Attest: 
Donna M. Beltz
Executive's Secretary

Attachment "A"
2007 Grants by Revenue Source

	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>Area Agency on Aging (DHS)</u>		
ABG/Apprise	25900168	\$ 108,612
ABG/Attendant Care	25900165	\$ 1,627,708
ABG/Community Based Services I	25900160	\$ 22,253,455
ABG/Community Based Services II	25900161	\$ 7,677,828
ABG/Community Service Workers - Title V	25900171	\$ 606,064
ABG/Direct Care Worker	25900166	\$ 317,472
ABG/Family Caregiver Support Prog. - Federal	25900164	\$ 1,271,466
ABG/Family Caregiver Support Prog. - State	25900163	\$ 1,039,967
ABG/Health Promotion	25900169	\$ 126,064
ABG/Medication Management	25900170	\$ 34,937
ABG/Pre-Admission Assessment	25900162	\$ 1,706,398
Apprise Telecenter	TBA	\$ 10,150
NSIP Meal Grant	25900167	\$ 726,740
Nursing Home Transition	25900176	\$ 83,515
PA Dept. of Aging Tobacco Bridge Prog.	25900174	\$ 37,652
PA Dept. of Aging Waiver Program	25900172	\$ 3,371,461
Pittsburgh Foundation Senior Living Enhancement	25900157	\$ 76,800
Senior Companion	25900173	\$ 680,238
Senior Farmers Market Nutrition Program	25900177	\$ 17,828
Senior Living Enhancement	25900178	\$ 154,788
Area Agency on Aging Grants Total		\$ 41,774,355
<u>Behavioral Health/Mental Retardation (DHS)</u>		
Behavioral Health/Managed Care	TBA	\$ 297,533,000
Drug and Alcohol Operations	2502754B	\$ 18,161,606
Early Intervention	2502854B	\$ 14,172,294
Jail Diversion Grant	TBA	\$ 186,507
Mental Health Court	TBA	\$ 83,546
Mental Retardation Operations	2500856B	\$ 200,752,278
MH Operations	2502654B	\$ 86,546,500
SAMSHA Grant	TBA	\$ 1,583,342
SAMSHA D & A Targeted	TBA	\$ 50,623
Behavioral Health/Mental Retardation Total		\$ 619,069,696
<u>Children, Youth and Families (DHS)</u>		
Family Center Initiative	25920066	\$ 2,118,020
Title IV-E Independent Living	25920067	\$ 532,129
Children, Youth and Families Grants Total		\$ 2,650,149
<u>Clerk of Courts</u>		
Scanning	TBA	\$ 10,000
Clerk of Courts Total		\$ 10,000

Attachment "A"
2007 Grants by Revenue Source

	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>Community Services (DHS)</u>		
21st Century Community Learning Center	25940221	\$ 186,666
21st Century Learning Center-Duquesne	25940301	\$ 362,782
Americorps - Keys Services Corps	25940372	\$ 703,395
Child and Adult Care Food Program	25940371	\$ 1,015,000
Community Services Block Grant	25940348	\$ 1,484,359
County Jail Community Reintegration Project	25940370	\$ 733,000
Employment and Retention Network (Formerly SPOC)	25940356	\$ 10,377,042
Head Start Program	25940345	\$ 10,714,405
Head Start Supplemental Assistance Program	25940355	\$ 3,260,148
Homeless Assistance Program	25940357	\$ 3,898,097
Homeless Development Match Fund	25940337	\$ 1,520,000
Housing and Urban Development Program IX	25940268	\$ 2,619,427
Housing and Urban Development Program V	25940069	\$ 371,800
Housing and Urban Development Program VI	25940051	\$ 239,916
Housing and Urban Development Program VII	25940170	\$ 208,156
Housing and Urban Development Program VIII	25940246	\$ 957,374
Housing and Urban Development Program X	25940302	\$ 2,327,310
Housing and Urban Development Program XI	25940344	\$ 4,839,039
Housing and Urban Development Program XII	TBA	\$ 215,584
Human Services Development Fund	25940350	\$ 4,338,854
Low-Income Home Energy Assistance Prog.	TBA	\$ 136,010
Medical Assistance Transportation Prog.	25940351	\$ 8,502,301
Penn Free Bridge Housing	25940358	\$ 742,168
Seniors Farmers Market Nutrition Program	TBA	\$ 23,853
State Employment and Training Demonstration	25940353	\$ 2,064,101
State Food Purchase Program	25940354	\$ 1,715,334
Summer Food Service Program	TBA	\$ 1,000,000
Supported Engagement	25940349	\$ 139,094
The Emergency Food Assistance Program	TBA	\$ 203,000
Violence Prevention Grant	25940284	\$ 750,000
Workforce Investment Act - Adult	25940359	\$ 1,942,518
Workforce Investment Act - Dislocated Worker	25940360	\$ 1,234,809
Workforce Investment Act - National Emerg//Rapid Respor	TBA	\$ 812,000
Workforce Investment Act - Rapid Response	TBA	\$ 507,500
Workforce Investment Act - Statewide Activities	TBA	\$ 152,250
Workforce Investment Act - Youth	25940352	\$ 1,930,197
Workforce Investment Act - Title I - TANF	25940364	\$ 836,323
Workforce Investment Act 10%	TBA	\$ 137,025
Workforce Investment Act 10% Statewide Activities	TBA	\$ 258,825
Workforce Investment Act CareerLink Reimbursement	TBA	\$ 49,502
Workforce Investment Act Incumbent Workers	TBA	\$ 923,662
Workforce Investment Act Industry Partnership	TBA	\$ 832,300
Workforce Investment Act Rapid Response Airways	25940362	\$ 1,015,000
Workforce Investment Act Rapid Response Airways (A)	25940361	\$ 486,869
Workforce Investment Act Resource Sharing Agreement	TBA	\$ 777,066
Workforce Investment Act - Self-Employment Asst. Prog.	25940363	\$ 101,500
Community Services Grants Total		\$ 77,645,561
<u>Controller</u>		
Fiscal and Operational Analysis	TBA	\$ 128,000
Controller Grants Total		\$ 128,000
<u>Court of Common Pleas</u>		
Allegheny Aftercare	60370020	\$ 368,635
Drug Court (9th year 06/07)	60140015	\$ 1,523,817
Enhancement of Pretrial Services	TBA	\$ 118,324
IV-D Improvement Project	60360006	\$ 1,500,000
JCJC School Based Probation	60010009	\$ 1,950,477
Juvenile Court Accountability Block Grant (JAIBG) 8th yr.	TBA	\$ 101,500
Victims of Juvenile Offenders (8th Year)	TBA	\$ 355,250
Court of Common Pleas Grants Total		\$ 5,918,003

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	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>District Attorney</u>		
Automobile Theft Prosecution	TBA	\$ 166,109
Automobile Theft Task Force	TBA	\$ 213,231
Community Gun Violence	73010072	\$ 304,500
Elder Abuse	TBA	\$ 90,675
Insurance Fraud	73010074	\$ 339,226
RIP Drug Court	TBA	\$ 96,324
STOP Grant	TBA	\$ 70,352
District Attorney Grants Total		\$ 1,280,417
<u>Economic Development</u>		
2003 Brownsfields Economic Development Initiative	TBA	\$ 2,000,000
2004 Section 108 Loan	TBA	\$ 6,000,000
American Dream Downpayment Initiatives 2003/04	40030060	\$ 370,000
American Dream Down Payment Initiative 2005	40030067	\$ 144,100
American Dream Down Payment Initiative 2006	40030078	\$ 71,925
American Dream Down Payment Initiative 2007	TBA	\$ 80,000
Brownsfields for Housing III 2003-2006	40030068	\$ 5,000
Brownsfields for Housing IV 2004-2007	40030071	\$ 650,000
Brownsfields for Housing V 2005-2008	40030080	\$ 750,000
Brownsfields for Housing VI 2007	TBA	\$ 800,000
CD Block Grant (CDBG) Administration Year 32	40020027	\$ 1,500,000
CD Block Grant (CDBG) Administration Year 33	TBA	\$ 3,325,000
CD Block Grant Year 25 Projects	40020013	\$ 249,000
CD Block Grant Year 26 Projects	40020016	\$ 1,100,007
CD Block Grant Year 27 Projects	40020018	\$ 1,222,004
CD Block Grant Year 28 Projects	40020020	\$ 1,399,341
CD Block Grant (CDBG) Projects Year 29	40020022	\$ 1,600,000
CD Block Grant (CDBG) Projects Year 30	40020024	\$ 2,358,628
CD Block Grant (CDBG) Projects Year 31	40020026	\$ 2,500,000
CD Block Grant (CDBG) Projects Year 32	40020028	\$ 8,990,000
Economic Development Administration 2006	40010008	\$ 800,000
Economic Development Administration 2007	TBA	\$ 1,326,373
Emergency Shelter Grant 2004	40030055	\$ 35
Emergency Shelter Grant 2005	40030064	\$ 100,000
Emergency Shelter Grant 2006	40030075	\$ 706,047
Emergency Shelter Grant 2007	TBA	\$ 710,000
Home Investment Partnership Program 2000	40030037	\$ 2,117,038
Home Investment Partnership Program 2001	40030043	\$ 653,007
Home Investment Partnership Program 2002	40030045	\$ 378,839
Home Investment Partnership Program 2003	40030050	\$ 379,936
Home Investment Partnership Program 2004	40030053	\$ 2,109,400
Home Investment Partnership Program 2005	40030062	\$ 2,891,000
Home Investment Partnership Program 2006	40030076	\$ 3,940,940
Home Investment Partnership Program 2007	TBA	\$ 3,641,000
Lead Based Paint Grant 2007-2010	TBA	\$ 8,000,000
PA 2005/06 Historical & Museum Commission Preservation	40030077	\$ 15,000
PA CDBG Disaster Recovery	40030072	\$ 388,243
PA DCED 2005 HRA Housing & Redevelopment Asst.	40030081	\$ 3,000,000
PA DCED 2005 Shared Municipal Services	40030073	\$ 46,080
PA DCED 2006 Shared Municipal Services	TBA	\$ 50,000
PA DCED 2007 HRA Housing & Redevelopment Assistan	TBA	\$ 3,000,000
PA DCED LUPTAP (TRID) Planning Study	TBA	\$ 225,000

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	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>Economic Development (cont'd.)</u>		
PA DCED LUTAP 2005 - Land Use Planning	40030070	\$ 62,996
PA DCED LUTAP 2006 - Land Use Planning	TBA	\$ 100,000
PA DCNR 2004 (GG) Conservation Grant	40030063	\$ 510,000
PA DEP Phase II Stormwater Update N. Hills	40030065	\$ 51,260
PA DEP Watershed Protection Grant	40030069	\$ 5,000
PA Emergency Shelter Grant 2006 - 2008	TBA	\$ 100,000
PA HRA Housing & Redevelopment Asst.-Consultant	TBA	\$ 35,000
SPC 2005 Land Use (FHWA) Unified Work Prog.	40030066	\$ 59,908
SPC 2006 Land Use (FHWA) Unified Work Prog.	40030074	\$ 44,000
SPC 2006 Unified Work Plan Reimbursement	TBA	\$ 18,400
TANF 2003 Housing Initiative Project	40030057	\$ 206,154
TEAM PA Grant 2007 (DCED) State Grant	TBA	\$ 36,500
Weed and Seed Wilkinsburg Funds	TBA	\$ 35,000
Economic Development Grants Total		\$ 70,857,161
<u>Emergency Services</u>		
2004 Urban Area Security Initiative	33010052	\$ 2,377,312
2004/06 WMD Domestic Preparedness	33010051	\$ 3,225,925
2005 Urban Area Security Initiative	33010067	\$ 1,700,000
2005/07 WMD Domestic Preparedness	33010063	\$ 3,872,489
2006 Citizen Emergency Response Team	TBA	\$ 50,000
2006 Metropolitan Medical Response System	TBA	\$ 225,360
2006 Urban Area Security Initiative	TBA	\$ 1,628,328
2006/07 Hazardous Material Emerg. Preparedness Training	TBA	\$ 10,150
2006/07 PA Hazardous Material-Act 165	TBA	\$ 40,600
2006/07 Radiation Response Act 147	TBA	\$ 10,150
2006/07 Radiation Transportation Response Fund	TBA	\$ 5,075
2006/07 Hazardous Material Emerg. Preparedness Planning	TBA	\$ 10,150
2006/08 State Homeland Security Grant	TBA	\$ 917,775
Metropolitan Medical Response Team	33010011	\$ 384,718
Strategic National Stockpile Plan-EMSI	33010059	\$ 100,000
Strategic National Stockpile Survey-EMSI	TBA	\$ 50,000
Emergency Services Grants Total		\$ 14,608,032
<u>Health</u>		
Aids	27480074	\$ 639,436
Air Toxics Grant	27150008	\$ 384,022
AmeriCorp Partners	TBA	\$ 111,650
AmeriCorps-CNS	TBA	\$ 165,215
Childhood Lead 2005 - 2007	27340018	\$ 349,701
Colorectal/Skin Cancer	27480070	\$ 36,323
Delivering Environmental Capacity	27340016	\$ 195,375
Diabetes Control	TBA	\$ 70,670
Farmers Market	TBA	\$ 15,750
Immunization	27480076	\$ 1,060,000
Injury Prevention	27640022	\$ 184,238
Maternal and Child Health	27480069	\$ 1,169,381
Medical Reserve Corp	27480061	\$ 25,000
Metropolitan Medical Reserve	27640019	\$ 100,000
Municipal Recycling	TBA	\$ 235,000
Nurse Family Partnership	TBA	\$ 365,000
OPANAC	27640025	\$ 106,417
PM 2.5	TBA	\$ 305,000
Public Health Preparedness	27640018	\$ 1,210,844

Attachment "A"
2007 Grants by Revenue Source

	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>Health (cont'd.)</u>		
STD	27480066	\$ 655,517
Tobacco Control	27480068	\$ 2,234,231
Traffic Safety	TBA	\$ 101,887
Tuberculosis	27480075	\$ 167,159
West Nile Virus	TBA	\$ 265,000
Women, Infants, and Children	TBA	\$ 2,474,763
Health Grants Total		\$ 12,627,579
<u>Human Services</u>		
Aging and Disability Resource Center	25020009	\$ 146,878
Project BLANKET Re-Entry Program	TBA	\$ 150,000
Self Determination Housing	TBA	\$ 22,000
Human Services Grants Total		\$ 318,878
<u>Kane Regional Centers</u>		
Alternative Care Scott CCAP	26720001	\$ 1,701,128
CCAP Glen Hazel Independent Living	26710001	\$ 2,501,808
Kane Regional Centers Grants Total		\$ 4,202,936
<u>Medical Examiner (formerly Coroner)</u>		
Justice Assistance Grant 2006	TBA	\$ 120,000
National Institute of Justice (NIJ)	74010010	\$ 740,295
National Institute Justice 2006	TBA	\$ 67,444
NIJ Backlog Reduction	TBA	\$ 67,774
NIJ Capacity Enhancement Grant	TBA	\$ 101,585
NIJ DNA Capacity Enhancement	TBA	\$ 72,488
Paul Coverdall Forensic Lab Improvements	TBA	\$ 125,000
Project Safe Neighborhoods 2006	TBA	\$ 75,000
Medical Examiner Grants Total		\$ 1,369,586
<u>MBE/WBE/DBE</u>		
Emerging Markets Referral Grant	16010003	\$ 92,687
MBE/WBE/DBE Grant Totals		\$ 92,687
<u>Penn State Cooperative Extension</u>		
Edible School Yard	TBA	\$ 50,000
Grow Pittsburgh Initiative	TBA	\$ 45,000
Penn State Cooperative Extension Grant Total		\$ 95,000
<u>Police</u>		
2005 Justice Assistance Grant	31570083	\$ 147,656
2006 COPS Technology	31570088	\$ 296,168
2006 Justice Assistance Grant	31570086	\$ 341,636
2006 Project Safe Neighborhood - Gun Violence	TBA	\$ 60,000
2007 Justice Assistance Grant	TBA	\$ 582,000
Bulletproof Vest Partnership	31570022	\$ 24,000
D.A.R.E. Sto-Rox Elementary 2005-2007	31570087	\$ 4,614
Fraud Investigation Unit 2005 - 2007	31570082	\$ 100,000
Fraud Investigation Unit 2007-2009	TBA	\$ 100,000
Victim Witness Services 2007	TBA	\$ 614,904
Police Grants Total		\$ 843,518
<u>Public Defender</u>		
Site Visitation Grant	14010002	\$ 13,500
Public Defender Grants Total		\$ 13,500

Attachment "A"
2007 Grants by Revenue Source

	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>Public Works/Parks</u>		
Action Parks	TBA	\$ 290,000
Boat Launch North Park Boat House	TBA	\$ 250,000
Boyce Park Acid Mine Treatment	TBA	\$ 360,000
Educational Program-Latodami Nature Center	TBA	\$ 10,250
Latodami Nature Center-North Park	TBA	\$ 1,642
North Park Lake Dredge Project	TBA	\$ 400,000
Shelter/Pavilion at North Park	TBA	\$ 15,000
South Park Montour Trail Connection	TBA	\$ 250,000
Traveling Sports Clinic	35630006	\$ 21,400
Public Works Grants Total		\$ 1,598,292
 <u>Sheriff</u>		
Taser Program	TBA	\$ 24,759
Sheriff Grants Total		\$ 24,759
 <u>Shuman Center</u>		
Education Grant - Chapter I	32290007	\$ 136,060
Shuman Center Grants Total		\$ 136,060
 2007 TOTAL GRANTS BUDGET		 \$ 855,264,169

Attachment "B"
2007 Special Accounts by Revenue Source

	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>Administrative Services</u>		
County Internet Access	20500002	\$ 353,600
Administrative Services Total		\$ 353,600
<u>Aging</u>		
Jumpstart	25900054	\$ 851,915
Aging Special Accounts Total		\$ 851,915
<u>Children, Youth and Families</u>		
C.W.E.L.	25920025	\$ 325,000
Hunger Fund	25920024	\$ 30,000
Scott C. Drake Memorial Fund	25920060	\$ 7,997
Children, Youth and Families Special Accounts Total		\$ 362,997
<u>Clerk of Courts</u>		
Computer Fund	77010001	\$ 500,000
		\$ 500,000
<u>Community Services</u>		
Affordable Housing Trust Fund	25940029	\$ 433,502
Community Services Special Accounts Total		\$ 433,502
<u>County Solicitor</u>		
Law Library Special Account	12010002	\$ 25,000
Law Library Supplemental Filing Fees	12010003	\$ 305,000
Protective Services (Law and Aging)	12010010	\$ 40,000
County Solicitor Special Accounts Total		\$ 370,000
<u>Court of Common Pleas</u>		
Act 24 Counsel Reimbursement	60010001	\$ 175,000
Act 35 Supervision Fees	60140001	\$ 2,750,000
ADIU Intermediate Punishment Act 35	60140002	\$ 2,500,000
Adoption Counseling	60510001	\$ 30,000
Audio/Video	60010002	\$ 2,000
Child Care Facility	60010020	\$ 250,000
Child Support Enforcement	60360003	\$ 15,238,910
Court Reimbursements	60010015	\$ 300,000
Court Reporter Network	60010018	\$ 150,000
DUI Alcohol Highway Safety	60140003	\$ 2,000,000
Electronic Monitoring	60010003	\$ 2,000,000
Family Court Artwork	60370009	\$ 50,000
Interlock Program	60140004	\$ 1,100,000
Intermediate Punishment	60140007	\$ 735,709
Juror Donations	60270001	\$ 300,000
Mediation/Generation	60270002	\$ 1,000,000
Court of Common Pleas Special Accounts Total		\$ 28,581,619

	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>District Attorney</u>		
Federal Asset Sharing Fund	73010003 \$	300,000
Law Enforcement Assistance Fund	73010002 \$	450,000
US Treasury/Federal Asset Sharing	73010004 \$	50,000
District Attorney Special Accounts Total	\$	800,000
<u>Economic Development</u>		
Affordable Housing Trust Fund	40030019 \$	1,100,000
Economic Development Special Accounts Total	\$	1,100,000
<u>Emergency Services</u>		
9-1-1- Wireless	33010911 \$	18,878,740
Emergency Management Performance Grant	33010002 \$	138,000
Enhanced 9-1-1	33010001 \$	17,483,874
Fire Academy Training Fund	33010064 \$	35,000
Hazmat Emergency Response-PA Act 165	33010003 \$	275,000
Emergency Services Special Accounts Total	\$	36,810,614
<u>Health</u>		
Air Pollution Control Fund	27150002 \$	937,000
Clean Air Fund	27150001 \$	840,000
Dental Sealant	27480004 \$	85,000
Environmental Health Fund	27340001 \$	465,025
Food Certification	27010002 \$	145,000
Title V Air Pollution	27150003 \$	1,336,904
Vaccine Revolving Fund	27480001 \$	1,100,000
Health Special Accounts Total	\$	4,908,929
<u>Medical Examiner</u>		
Act 182 Coroner	74010001 \$	80,000
ME Vital Statistics Improvement Act	TBA \$	280,000
Medical Examiner Special Accounts Total	\$	360,000
<u>Police</u>		
Allegheny County Police Bureau Drug Forfeiture Fund	31570002 \$	500,000
Allegheny County Police U.S. Department of Treasury	31570005 \$	4,000
Allegheny County Police/District Attorney Forfeiture Fund	31570004 \$	10,000
In-Service Police Training Academy	31570001 \$	366,725
Police Services Reimbursement	31570052 \$	500,000
Police Special Accounts Total	\$	1,380,725
<u>Prothonotary</u>		
Computer Fund	78010001 \$	1,225,000
Prothonotary Special Accounts Total	\$	1,225,000

	<u>Job Number</u>	<u>2007 Annual Appropriation</u>
<u>Public Works</u>		
Allegheny County Parks Foundation	TBA	\$ 100,000
Celebration of Lights	TBA	\$ 550,000
Friends of Hartwood	35630001	\$ 50,000
Park Sponsorship	35520001	\$ 50,000
Parks-Labor Day	TBA	\$ 100,000
Public Works Services	35010001	\$ 275,000
Summer Concerts	35630005	\$ 200,000
Public Works Special Accounts Total		\$ 1,325,000
<u>Recorder of Deeds</u>		
Technology Implementation Projects	76010002	\$ 1,000,000
Recorder of Deeds Special Accounts Total		\$ 1,000,000
<u>Register of Wills</u>		
Act 18 of 1994 Computer Fund	79230001	\$ 165,000
Act 70 of 1993 Computer Fund	79620001	\$ 100,000
Register of Wills Special Accounts Total		\$ 265,000
<u>Sheriff</u>		
Act 47 Computer Fund	71010012	\$ 677,838
Act 66 Firearms License Escrow	71010016	\$ 48,537
Federal Asset Sharing Fund	71010002	\$ 50,000
Sheriff Special Revenue Account	71010013	\$ 1,898,000
Sheriff Special Accounts Total		\$ 2,674,375
<u>Treasurer</u>		
Delinquent Tax & Municipal Claims	72010001	\$ 200,000
Tax Cert/Advertising	72010013	\$ 350,000
Treasurer Special Accounts Total		\$ 550,000
2007 SPECIAL ACCOUNTS BUDGET		\$ 83,853,276