

Bill No. 8040-14

No. 05-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #02-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

PROJECT		
TITLE:	OCS Emergency Solution Grant	
DEPARTMENT:	DHS - OCS	
DATE:	8/01/13 - 7/30/14	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$107,156	100.00%
TOTAL	\$107,156	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$7,080	6.61%
Services	\$100,076	93.39%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$107,156	100.00%
PROJECT DESCRIPTION		
RENEW: Request authority to accept funds awarded by the City of Pittsburgh 50,000 and Allegheny County Department of Economic Development 57,156.08 to support the homeless management system (HMIS).		

PROJECT TITLE: 2011 Citizen Corps Program		
DEPARTMENT:	Emergency Services	
Period	10/1/13 to 6/30/14	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$10,500	100.00%
Other Funds	\$0	0.00%
TOTAL	\$10,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$5,250	50.00%
Operations	\$2,625	25.00%
Equipment	\$2,625	25.00%
TOTAL	\$10,500	100.00%
Project Description		
NEW: Federal pass thru funding to support Citizen Corps program activities to maintain Community Emergency Response Teams that bring the community and local government leaders together for the coordination of community member involvement in emergency preparedness, planning, mitigation, response, and recovery.		

PROJECT		
TITLE:	Federal Asset Sharing Fund	
DEPARTMENT:	District Attorney	
Project #	73010003	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$650,000	100.00%
TOTAL	\$650,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$325,000	50.00%
Operations	\$0	0.00%
Equipment	\$325,000	50.00%
TOTAL	\$650,000	100.00%
Project Description		
<p>AMEND: Increase 2014 approved Special Account Budget from \$350,000 to a total of \$1,000,000. The Federal Asset Sharing Fund can be used for all expenses relating to any law enforcement purpose defined by the Department of Justice Federal Guide to Equitable Sharing.</p>		

Summary – (Submission 02-14)
Grants and Special Account Amendment
Submitted by the County Manager

Grant

DHS OCS	Emergency Solution Grant	\$107,156
Emergency Services	2011 Citizen Corps Program	\$ 10,500


Special Account

District Attorney	Federal Asset Sharing Fund	\$650,000
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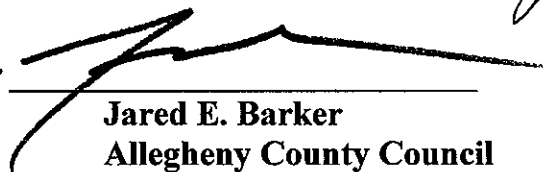
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 18th day of February, 2014.

Council Agenda No. 8040-14.



John DeFazio
President of Council

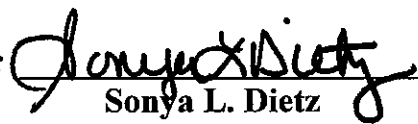
Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office February 24, 2014

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary