

Bill No. **1831-05**

No. **01-05-RE**

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2005 (Submission #01-05).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budget as set forth in Attachment A.

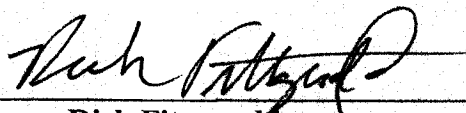
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

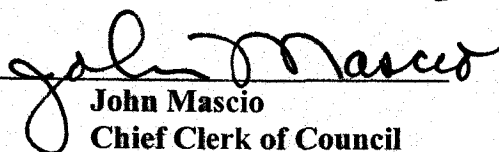
Enacted in Council, this 1st day of February, 2005

Council Agenda No. 1831-05.



Rich Fitzgerald
President of Council

Attest:

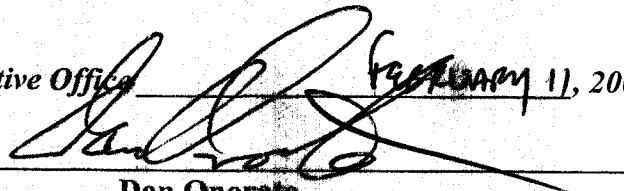


John Mascio
Chief Clerk of Council

Chief Executive Officer

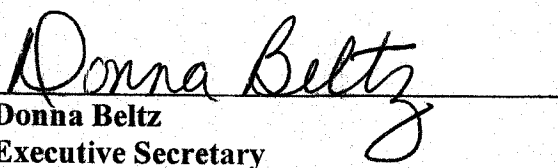
February 11, 2005.

Approved:



Dan Onorato
Chief Executive

Attest:



Donna Beltz
Executive Secretary

| | | |
|--|------------------------------------|----------------|
| PROJECT TITLE: | PA DEP Stormwater Management Ph.2 | |
| DEPARTMENT: | Dept. of Economic Development | |
| ENTITLEMENT | | |
| DATE: | November 22, 2004 to June 30, 2007 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| Fees | | 0.00% |
| State | \$102,000 | 100.00% |
| Federal | | 0.00% |
| Other Funds | | 0.00% |
| TOTAL | \$102,000 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel () | \$32,000 | 31.37% |
| Services | \$70,000 | \$0.69 |
| Operations | | 0.00% |
| Equipment | | 0.00% |
| TOTAL | \$102,000 | 100.00% |
| PROJECT DESCRIPTION | | |
| <p>NEW: PA DEP (Dept. of Environmental Protection) State Grant to update stormwater management plans in the North Hills COG (Council of Governments) Watershed Area. Personnel will be the time of the Engineers of the North Hills COG Municipalities developing the update.</p> | | |

| | | |
|---|---------------------------------|----------------|
| PROJECT TITLE: | Community Reintegration Project | |
| DEPARTMENT: | DHS - OCS | |
| ENTITLEMENT | | |
| DATE: | 07/1/03 to 6/30/05 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| Fees | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$0 | 0.00% |
| Other Funds | \$1,439 | 100.00% |
| TOTAL | \$1,439 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel () | \$0 | 0.00% |
| Services | \$1,439 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$1,439 | 100.00% |
| PROJECT DESCRIPTION | | |
| <p>AMENDMENT: To add foundation funds from The Pittsburgh Foundation in the amount of \$1,439 to the existing approved budget of \$200,000 (including \$100,000 in the 2005 Grant Budget submission), for a total of \$201,439. To be used to improve outcomes for inmates released from the County Jail and to reduce recidivism through reintegration into the community.</p> | | |

| | | |
|---|---------------------|----------------|
| PROJECT TITLE: | 05/06 Head Start | |
| DEPARTMENT: | DHS - OCS | |
| ENTITLEMENT | | |
| DATE: | 6/1/05 to 5/31/06 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| Fees | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$10,436,510 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$10,436,510 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel () | \$300,000 | 2.87% |
| Services | \$10,136,510 | 97.13% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$10,436,510 | 100.00% |
| PROJECT DESCRIPTION | | |
| <p>RENEW: To accept funds from the US Department of Health & Human Services, Administration for Children & Families, Region III, in the amount of \$10,436,510 for the PY 2005-2006 Head Start Program. Funding is to provide Head Start services to children throughout Allegheny County, excluding the City of Pittsburgh.</p> | | |

| | | |
|---|------------------------------|----------------|
| PROJECT TITLE: | DPW CareerLink Reimbursement | |
| DEPARTMENT: | DHS - OCS | |
| ENTITLEMENT | | |
| DATE: | 7/1/04 to 6/30/05 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| Fees | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$48,770 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$48,770 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel () | | 0.00% |
| Services | \$48,770 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$48,770 | 100.00% |
| PROJECT DESCRIPTION | | |
| <p>NEW: To accept funds from the PA Department of Labor & Industry in the amount of \$48,770 representing the PA Department of Public Welfare's contribution for the PY 2004-2005 CareerLink Reimbursement Program. Funding is to be used to support the Pittsburgh Allegheny County CareerLinks system.</p> | | |

PROJECT TITLE: CD Block Grant (CDBG) Projects YR31
DEPARTMENT: Economic Development
ENTITLEMENT
DATE: March 1, 2005 till expended

FUNDING SOURCE

| | Amount | % Dist |
|--------------|---------------------|----------------|
| Fees | | 0.00% |
| State | | 0.00% |
| Federal | \$15,007,147 | 100.00% |
| Other Funds | | 0.00% |
| TOTAL | \$15,007,147 | 100.00% |

BUDGETED EXPENDITURES

| | Amount | % Dist |
|---------------|---------------------|----------------|
| Personnel () | | 0.00% |
| Services | \$15,007,147 | 100% |
| Operations | | 0.00% |
| Equipment | | 0.00% |
| TOTAL | \$15,007,147 | 100.00% |

PROJECT DESCRIPTION

Due to "Omnibus Appropriations Act for FY 2005" which dictated an across the board reduction of .80 percent for all allocations of HUD Programs, this budget block reduces the project part of our Yr 31 CDBG Grant by 5.02% which represents a decrease of \$949,853.00 from the year 30 amount. This amount is also adjusted for any reallocated CDBG funds from HUD.

Grants Budget Amendment (#01-05)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

| | | |
|----------------------|---------------------------------|--------------|
| Economic Development | Stormwater Management, Phase 2 | \$102,000 |
| DHS-OCS | Community Reintegration Project | \$1,439 |
| DHS-OCS | 05/06 Headstart | \$10,436,510 |
| DHS-OCS | Careerlink Reimbursement | \$48,770 |
| Economic Development | YR 31 CDBG | \$15,007,147 |

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager *JF*

DATE: January 13, 2005

RE: Proposed Resolution

RECEIVED

JAN 13 2005

**Office of the Chief Clerk
Allegheny County Council**

Attached is a Proposed Resolution amending the 2005 Grants and Special Account budgets (submission 01-05)

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.