

Bill No. 8090-14

No. 09-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #03-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 4th day of March, 2014.

Council Agenda No. 8090-14.



John DeFazio
President of Council

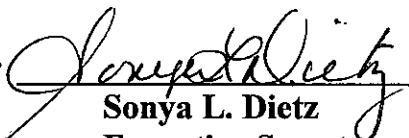
Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office March 12, 2014

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

PROJECT		
TITLE:	Nursing Home Transition Program	
DEPARTMENT:	DHS/AAA	
DATE:	7/1/13 - 6/30/14	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$645,031	79.43%
Federal	\$167,042	20.57%
Other Funds	\$0	0.00%
TOTAL	\$812,073	100.00%
BUDGETED EXPENDITURES		
		% Dist
Personnel ()	\$524,910	64.64%
Services	\$77,000	9.48%
Operations	\$200,163	24.65%
Equipment	\$10,000	1.23%
TOTAL	\$812,073	100.00%
PROJECT DESCRIPTION		
<p>NEW: FY-13-14 funding from the Department of Public Welfare/ Office of Long Term Living Nursing Home Transition Program (NHT). This action represents an increase due to the transfer of FY-13-14 NHT Program from Pennsylvania Department of Aging Title XIX funding to the Department of Public Welfare/Office of Long Term Living. NHT funds represent reimbursement for transition coordination activity for eligible consumers.</p>		

PROJECT		
TITLE:	Title XIX FY-13-14 Allocations for DHS/AAA	
DEPARTMENT:	DHS/AAA	
DATE:	7/1/13 - 6/30/14	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$18,180	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$18,180	100.00%
BUDGETED EXPENDITURES		
		% Dist
Personnel ()	\$18,180	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$18,180	100.00%
PROJECT DESCRIPTION		
<p>NEW: Nursing Home Transition Reconciliation funding under Title XIX in the amount of \$18,180. Funding will be used to support costs associated with transitioning an individual from a nursing home into the community.</p>		

Summary – (Submission 03-14)
Grants and Special Account Amendment
Submitted by the County Manager

Grant

DHS AAA	Nursing Home Transition Program	\$812,073
DHS AAA	Title XIX FY 13-14 Allocations for DHS	\$ 18,180

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: ^{WDM} William D. McKain CPA
County Manager

DATE: February 13, 2014

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #03-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGHENY COUNTY COUNCIL

'14 FEB 13 am10:15