

No. 14-18-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2018 (Submission #09-18).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2018 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2018 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 23rd day of October, 2018.

Council Agenda No. 10755-18.



John DeFazio
President of Council

Attest:



Jared E. Barker
Allegheny County Council

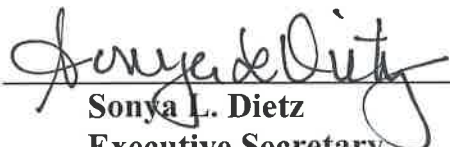
Chief Executive Office October 23, 2018

Approved:



Rich Fitzgerald
Chief Executive

Attest:



Sonya L. Dietz
Executive Secretary

SUMMARY

Submission #09-18

Grants and Special Accounts Amendment - 2018
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
DHS	New Grant	CNCS – Choose Home	\$324,000

NOD25-Human Services

REQUEST NAME

CNCS – Choose Home

REQUEST CODE

GRANT NEW-NOD25-18-8564

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the Corporation for National and Community Service (CNCS) through their Choose Home program. Funds will be used to provide additional support to select veterans 65 and over and their caregivers, by assigning them an experienced volunteer, who will conduct one-on-one visits in their home up to two times per week. Activities will include: conversation, participating in enjoyable hobbies, escorting veterans to medical appointments, encouraging exercise, etc. In turn, this will allow veterans to remain in their homes and live independently.

Budget

Expenses

2018

Services 292,080

Operations 31,920

Total

324,000

Revenue

2018

Federal 324,000

Total

324,000

Net

0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: October 4, 2018

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2018 (Submission #09-18).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

2018 OCT -4 AM 11:21
RECEIVED
ALLEGHENY COUNTY COUNCIL