No. 10-16-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #05-16).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this The day of June, 2016.
Council Agenda No. 9669-16. John P. De Fazio
John DeFazio President of Council
Attest: Jared E. Barker Allegheny Council
Chief Executive Office
Approved: Rich Fitzgerald Chief Executive
Attest: Sonya L. Dietz Executive Secretary

Summary – (Submission #05-16) Grants and Special Accounts Amendment - 2016 Submitted by the County Manager

<u>GRANTS</u>

Health	Allegheny County Fireplace Conversion Pilot Project	\$70,000
Economic Development	HOME Investment Partnerships Program 2016	\$10,203

NOD27-Health

REQUEST NAME

Allegheny County Fireplace Conversion Pilot Project

REQUEST CODE GRANT NEW-NOD27-16-2423

REQUEST TYPE
New Grant

PROJECT DESCRIPTION / NECESSITY

New federal grant from the Environmental Protection Agency (EPA). This project aims to reduce particulate matter emissions and asthma triggers in Allegheny County by retrofitting open hearth and wood-burning fireplaces with vented gas burning appliances and promoting public awareness of the impacts of wood burning. Funding will provide an incentive to applicants to purchase and install natural gas fireplace in place of an open air fireplace. Project total of \$70,000; \$20,000 from the EPA with matching dollars from the Clean Air Fund of \$50,000, which was approved by the Board of Health at the March meeting.

Grants Budget

Expenses	The second section of the section of th	2016	Total
	Operations	70,000	70,000
Total	CONTRACTOR	70,000	70,000
Revenue		2016	Total
	Federal	20,000	20,000
	Other	50,000	50,000
Total		70,000	70,000

NOD40-Economic Development

REQUEST NAME

HOME Investment Partnerships Prog. 2016

REQUEST CODE GRANTAMND-NOD40-16-242

REQUEST TYPE
Grant Amendment

PROJECT DESCRIPTION / NECESSITY

HOME Investment Partnerships Program (HOME) provides Federal funds for communities to partner with local nonprofit groups to fund activities that build, purchase and/or rehabilitate affordable housing. 2016 Adopted budget amount - \$2,171,600. Amendment #1 Amount - \$101,574. Amendment #2 Amount - \$10,203. Total final Federal award amount - \$2,283,377. Additional allocation for the HOME program received from the Federal government for fiscal year 2016 reallocated to Allegheny County per update from HUD on May 2, 2016 to reflect the approved Federal budget for the program.

Grants Budget

Expenses		2016	Total
	Services	10,203	10,203
Total		10,203	10,203
Revenue		2016	Total
	Federal	10,203	10,203
Total	a de como de merca e menore, a menore que menor que en especial que en especial de la compansión de la compans Antigo de la compansión d	10,203	10,203
Net		0	0

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

Jared E. Barker

Allegheny County Council

FROM:

William D. McKain CPA

County Manager

DATE:

May 19, 2016

RE:

Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2016 (Submission #05-16).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

TS:01 WY 61 YAM 8105

RECEIVED ALLEGHERY COUNCIL

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