

Allegheny County Council

*436 Grant Street, Room 119
Pittsburgh, PA 15219
Phone: 412-350-6490*



Meeting Agenda

Tuesday, November 21, 2023

4:00 PM

Conference Room 1

Committee on Budget and Finance

*Bob Palmosina, Chair; Liv Bennett, Jack Betkowski, Sam DeMarco, Nick Futules,
Bethany Hallam and John Palmiere, Members*

I. Call to Order

Invited Guests:

Jennifer Liptak, County Manager and Chief of Staff or Designee(s)
Timothy Cox, Deputy Director, Budget and Finance or Designee(s)
Adam Lentz, Deputy Director, Budget and Finance or Designee(s)

II. Roll Call

III. Approval of Minutes

[12861-23](#) Motion to approve the minutes of the October 19, 2023 meeting of the Committee on Budget & Finance.

IV. Agenda Items

Ordinances

[12852-23](#) An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County for Fiscal Year 2024.

Sponsors: Council Member Palmosina

Legislative History

11/14/23 County Council Referred by Chair to the Committee on Budget and Finance

[12853-23](#) An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, amending and supplementing the Allegheny County Code of Ordinances, Division 2, entitled "County Government Operations," Chapter 205, entitled "Allegheny County Jail," through the creation of a new Article III, entitled "Incarcerated Individuals Welfare Fund" in order to establish County budgetary procedures for revenues derived from individuals incarcerated at the Allegheny County Jail.

Sponsors: Council Member Hallam

Legislative History

11/14/23 County Council Referred by Chair to the Committee on Budget and Finance

[12854-23](#) An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, amending the Administrative Code of Allegheny County Code, Part 2, entitled "Organization and Structure of County Government," through the establishment of a new Article 214, entitled "Jail Oversight Board" in order to provide for the codification of operations of the Jail Oversight Board in accordance with Commonwealth law, to establish a statutory authorization for the Allegheny County Jail Oversight Board's retention of a solicitor to

assist it in its functions, and to establish the Board's authority to expend future appropriations relating to the Allegheny County Jail's Inmate Welfare Fund.

Sponsors: Council Member Hallam

Legislative History

11/14/23 County Council Referred by Chair to the Committee on Budget and Finance

Resolutions

[12857-23](#)

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2024 and ending December 31, 2024 (2024 Fiscal Year).

Sponsors: Council Member Palmosina

Legislative History

11/14/23 County Council Referred by Chair to the Committee on Budget and Finance

[12858-23](#)

Resolution of the County of Allegheny, Commonwealth of Pennsylvania adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2024 and ending December 31, 2024 (2024 Fiscal Year).

Sponsors: Council Member Palmosina

Legislative History

11/14/23 County Council Referred by Chair to the Committee on Budget and Finance

V. Adjournment