

No. 10-18-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2018 (Submission #07-18).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2018 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2018 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 11th day of September, 2018.

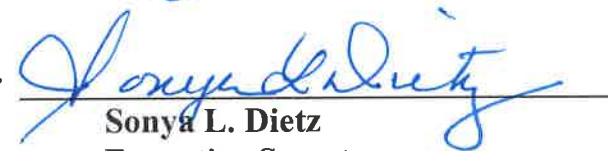
Council Agenda No. 10722-18.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office September 13, 2018

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

SUMMARY

Submission #07-18

Grants and Special Accounts Amendment - 2018
Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
JAIL	Special Account	Prisoner Welfare Fund	\$1,400,000
DHS	New Grant	ACJ MAT Buprenorphine Program	\$150,000

NOD30-Jail

REQUEST NAME
Prisoner Welfare Fund

REQUEST CODE
SA NEW-D30-18-7073

REQUEST TYPE
Special Account

PROJECT DESCRIPTION / NECESSITY

Requesting authority to establish a special account used to track revenue collected from the commissions of the commissary. Funds will be used to for the benefit, education, and welfare of inmates as approved by the Jail Advisory Board.

Budget

Expenses		2018
	Services	1,355,000
	Operations	45,000
Total		1,400,000

Revenue		2018
	Other	1,400,000
Total		1,400,000

Net		0
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NOD25-Human Services

REQUEST NAME

ACJ MAT Buprenorphine Program

REQUEST CODE

GRANT NEW-NOD25-18-7911

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a federal grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) provided through the Pennsylvania Commission on Crime and Delinquency (PCCD). Funds will be used for supporting a jail-based Medication Assisted Treatment (MAT) program at the Allegheny County Jail (ACJ).

Budget

Expenses		2018
	Personnel	4,599
	Operations	118,875
	Services	26,526
Total		150,000

Revenue		2018
	Federal	150,000
Total		150,000

Net		0
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MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: August 16, 2018

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2018 (Submission #07-18).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

2018 AUG 16 AM 11:20
RECEIVED
ALLEGHENY COUNTY COUNCIL