

Bill No. 3517-07

No. 50-07-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #16-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

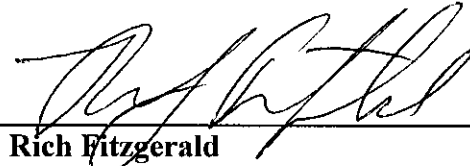
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

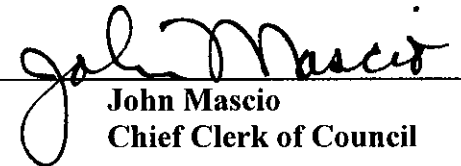
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 20th day of November, 20 07

Council Agenda No. 3517-07.

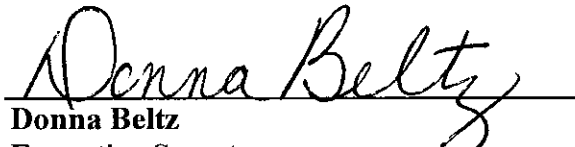


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Officer:  November 27, 20 07

Approved: 
Dan Onofato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT	Senior Living Enhancement Program	
TITLE:	Partnership HACP	
DEPARTMENT:	DHS/AAA	
DATE:	11/1/04 - 12/31/07	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$8,000	100.00%
TOTAL	\$8,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$8,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$8,000	100.00%
AMEND-- Increase the amount awarded from the Housing Authority of the City of Pittsburgh by \$8,000 for the SLEP Program. The total revised amount under this agreement is increased from \$560,000 to \$568,000.. This partnership will provide wellness and health promotion/disease prevention services to residents in the Housing Authority of the City of Pittsburgh's senior high rise buildings.		

PROJECT TITLE: CHILD MENTAL HEALTH INITIATIVE		
DEPARTMENT: BEHAVIORAL HEALTH		
Period	09/30/2007 - 09/29/2008	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$66,586	2.50%
State	\$599,271	22.50%
Federal	\$1,997,571	75.00%
Other Funds		0.00%
	\$2,663,428	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$438,283	16.46%
Services	\$1,366,288	51.30%
Operations	\$858,857	32.25%
Equipment		0.00%
TOTAL	\$2,663,428	100.00%
RENEW-- To accept funding from SAMSHA to expand our system of care of children ages Birth to 6. The State and County Match are not additional amounts received but are funds from the Mental Health Grant from DPW that have already been approved that are are required match to get the additional federal funds (1,997,571). This is year three of a six year grant, each year will require separate applications.		

Grants Budget Amendment (#16-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-AAA	SLEP Partnership-HACP	\$8,000
DHS-Behavioral Health	Child Mental Health Initiative	\$2,663,428

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: November 1, 2007

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'07 NOV 1 AM 10:00

Attached is a Resolution amending the Grants and Special Accounts Budgets for 2007 (Submission 16-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.