

*No. 04-16-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #01-16).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.

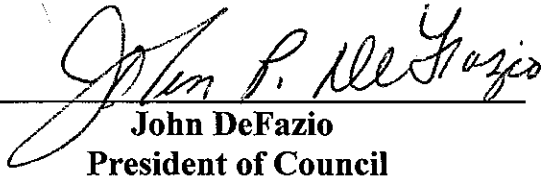
***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 8<sup>th</sup> day of March, 2016.

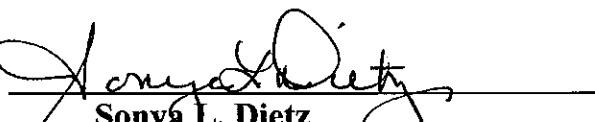
Council Agenda No. 9473-16.

  
John DeFazio  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office March 9, 2016

Approved:   
Rich Fitzgerald  
Chief Executive

Attest:   
Sonya L. Dietz  
Executive Secretary

**NOD73-District Attorney**

**REQUEST NAME**

Precious Metals Administrative Fee Fund

**REQUEST CODE**

SA NEW-NOD73-16-2400

**REQUEST TYPE**

New Special Account

**PROJECT DESCRIPTION / NECESSITY**

County Ordinance 36-15-OR established a \$200 per licensee fee for licensed dealers of precious metals for the exclusive purpose of maintaining the electronic reporting system of precious metals transactions. The fee became effective as of 1/1/2016. Establishing a special fund will allow for proper accounting of this fee.

**Special Account Budget**

<b>Expenses</b>		<b>2016</b>	<b>Total</b>
	Services	40,000	40,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>
<b>Revenue</b>		<b>2016</b>	<b>Total</b>
	Fee	40,000	40,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>
<b>Net</b>		<b>0</b>	<b>0</b>

**NOD27-Health**

**REQUEST NAME**  
2016 West Nile Virus

**REQUEST CODE**  
GRANTAMND-NOD27-16-240

**REQUEST TYPE**  
Grant Amendment

**PROJECT DESCRIPTION / NECESSITY**

Amending the 2016 budget; grant from the Department of Environmental Protection to allow Allegheny County to continue to reduce the threat of the West Nile Virus in Pennsylvania through mosquito control activities.

**Grant Budget**

<b>Expenses</b>		<b>2016</b>	<b>Total</b>
	Personnel	14,000	14,000
<b>Total</b>		<b>14,000</b>	<b>14,000</b>
<b>Revenue</b>		<b>2016</b>	<b>Total</b>
	State	14,000	14,000
<b>Total</b>		<b>14,000</b>	<b>14,000</b>
<b>Net</b>		<b>0</b>	<b>0</b>

**NOD60-Court of Common Pleas**

**REQUEST NAME**

PFA Dept Improvement Grant

**REQUEST CODE**

GRANT NEW-NOD60-16-2403

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION / NECESSITY**

This Grant from Allies for Children and Pittsburgh Child Guidance Foundation will provide Allegheny County with \$120,000.00 to improve the Family Court Protection From Abuse Unit (PFA). These funds will be used to renovate the PFA unit, purchase materials and supplies for workspace upgrades and purchase equipment for data management and network security.

Term February 4, 2016 - December 31, 2016.

**Grant Budget**

<b>Expenses</b>		<b>2016</b>	<b>Total</b>
	Equipment	120,000	120,000
<b>Total</b>		<b>120,000</b>	<b>120,000</b>
<b>Revenue</b>		<b>2016</b>	<b>Total</b>
	Other	120,000	120,000
<b>Total</b>		<b>120,000</b>	<b>120,000</b>
<b>Net</b>		<b>0</b>	<b>0</b>

Summary – (Submission #01-16)  
Grants and Special Accounts Amendment - 2016  
Submitted by the County Manager

SPECIAL ACCOUNTS

District Attorney	Precious Metals Administrative Fee Fund	\$40,000.00
-------------------	---	-------------

GRANTS

Health	2016 West Nile Virus	\$14,000.00
--------	----------------------	-------------

Court of Common Pleas	PFA Dept Improvement Grant	\$120,000.00
-----------------------	----------------------------	--------------

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

RECEIVED  
ALLEGHENY COUNTY COUNCIL  
2016 FEB 11 AM 10: 57

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain CPA  
County Manager

DATE: February 11, 2016

RE: Proposed Resolution

---

Attached is a Resolution amending the Grants and Special Accounts Budget for 2016 (Submission #01-16).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.