

No. 07-17-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2017 (Submission #04-17).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2017 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:


Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2017 Grants and Special Accounts Budget as set forth in Attachment A.

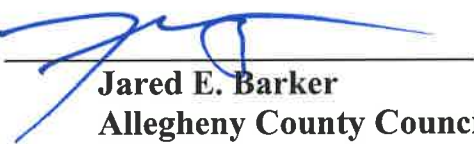
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.


Enacted in Council, this 5th day of May, 2017.

Council Agenda No. 12132-17.

John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office May 11, 2017

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

Summary
Submission #04-17
Grants and Special Accounts Amendment - 2017
Submitted by the County Manager

DEPT	TYPE	TITLE	AWARD
DHS	Grant Amendment	2017 HACP Award	\$65,000
ACED	New Grant	CDBG – Projects Year 43	\$12,888,600

NOD25-Human Services

REQUEST NAME

2017 HACP Award

REQUEST CODE

GRANTAMND-NOD25-17-5077

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

This grant from the Housing Authority City of Pittsburgh shall be used to support the delivery of targeted human services in housing communities and facilities operated by the HACP including safety and support services regarding domestic and family violence and community conflict, senior living enhancement services, homeownership counseling services, and mental health counseling services.

This grant period is from Jan. 1, 2017 to Dec. 31, 2017.

Original Adopted Budget - \$360,000

Amended Budget - \$425,000

Grants Budget

Expenses		2017
	Services	58,500
	Operations	6,500
Total		65,000
Revenue		2017
	Other	65,000
Total		65,000
Net		0

NOD40 – Economic Development

REQUEST NAME

CDBG - Projects Year 43

REQUEST CODE

GRANT NEW-NOD40-17-5079

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development. The CDGB is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, Americans with Disabilities Act (ADA), recreation, affordable housing, low interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

Grants Budget

Expenses		2017
	Services	12,888,600
Total		12,888,600

Revenue		2017
	Federal	11,688,600
	Other	1,200,000
Total		12,888,600

Net		0
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M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: April 12, 2017

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2017 (Submission #04-17).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

2017 APR 13 11:05 AM
RECEIVED
ALLEGHENY COUNTY COUNCIL