

Bill No. 1770-04

No. 53-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2004 (Submission #17-04).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants and Special Accounts Budget as set forth in Attachment A.

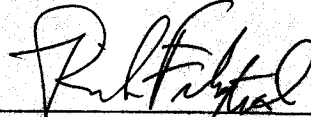
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

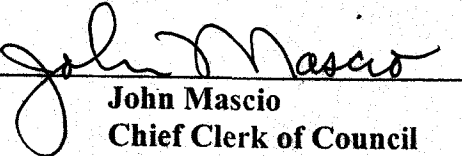
Enacted in Council, this 21st day of December, 2004

Council Agenda No. 1770-04.



Rich Fitzgerald
President of Council

Attest:

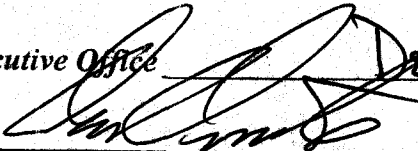


John Mascio
Chief Clerk of Council

Chief Executive Office

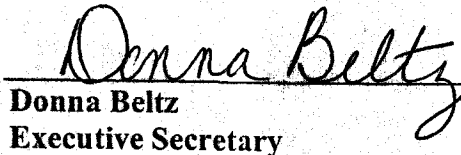
December 23, 20 04.

Approved:



Dan Onorato
Chief Executive

Attest:



Donna Beltz
Executive Secretary

PROJECT TITLE:	Disaster Reimbursement	
DEPARTMENT:	Budget and Finance	
ENTITLEMENT DATE: 9/17/04 - 11/17/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$381,383	25.00%
Federal	\$1,144,150	75.00%
Other Funds	\$0	0.00%
TOTAL	\$1,525,533	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$450,883	29.56%
Services	\$71,274	4.67%
Operations	\$1,003,376	65.77%
Equipment	\$0	0.00%
TOTAL	\$1,525,533	100.00%
PROJECT DESCRIPTION		
NEW: Reimbursement from PEMA/FEMA for expenses incurred by County Departments as a result of flooding from Hurricane Ivan. Costs include Debris Removal and Protective Services.		

PROJECT TITLE:	KEYS/AmeriCorps	
DEPARTMENT:	DHS - OCS	
ENTITLEMENT DATE: 9/1/04 to 11/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$595,200	78.81%
Other Funds	\$160,000	21.19%
TOTAL	\$755,200	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$152,220	20.16%
Services	\$602,980	79.84%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$755,200	100.00%
PROJECT DESCRIPTION		
RENEW --Grant from the PA Department of Labor & Industry-PENNSERVE- for the KEYS Service Corps Program -AmeriCorps in the amount of \$595,200, plus an expected non-county cash match of approximately \$160,000, provided by the sites where members are assigned. AmeriCorps is a National Service Program that provides full and less than full time opportunities for participants and corps members to serve their communities.		

PROJECT TITLE:	Violence Prevention Grant	
DEPARTMENT:	DHS - OCS	
ENTITLEMENT DATE: 3/1/04 to 5/31/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$125,000	100.00%
TOTAL	\$125,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$125,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$125,000	100.00%
PROJECT DESCRIPTION		
AMEND --To accept funds from the Housing Authority of the City of Pittsburgh in the amount of \$125,000, adding to previously approved foundation grants of \$540,000, for a total grant budget to date of \$665,000. NO COUNTY FUNDS INVOLVED.		

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**Grants and Special Accounts Budget Amendment (#17-04)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

Budget and Finance	Disaster Reimbursement	\$1,525,533
DHS-OCS	KEYS/AmeriCorps	\$755,200
DHS-OCS	Violence Prevention Grant	\$125,000

MEMORANDUM


OFFICE OF THE COUNTY MANAGER

Office of the Chief Clerk
Allegheny County Council

NOV 10 2004

RECEIVED

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: November 10, 2004

RE: Proposed Resolution

Attached is a Proposed Resolution amending the 2004 Grants and Special Accounts Budgets (submission 17-04)

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.