

Bill No.

**8528-14**

No. **31-14-RE**

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #14-14).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

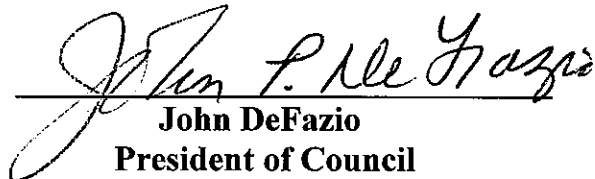
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

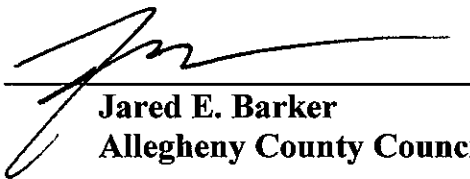
**Section 3.** ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 21 day of October, 2014.


Council Agenda No. 8528-14

  
John DeFazio  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office November 5, 2014

Approved:   
Rich Fitzgerald  
Chief Executive

Attest:   
Sonya L. Dietz  
Executive Secretary

Summary – (Submission #14-14)  
Grants and Special Accounts Amendment  
Submitted by the County Manager

GRANTS

Police	FY2014 Justice Assistance Grant	\$336,380
Medical Examiner	2014 NIJ DNA Backlog Reduction	\$287,699

<b>PROJECT TITLE:</b> FY2014 Justice Assistance Grant		
<b>DEPARTMENT:</b> Police		
<b>Entitlement</b>		
<b>Period</b> 10/01/2013 - 09/30/2017		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$336,380	100.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$336,380</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$100,834	29.98%
Services	\$225,884	67.15%
Operations	\$0	0.00%
Equipment	\$9,662	2.87%
<b>TOTAL</b>	<b>\$336,380</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p>NEW: The FY2014 Justice Assistance Grant is a joint award to Allegheny County and 5 Jurisdictions from the US Dept of Justice. Allegheny County is the fiscal agent that applies for and accepts grant funding, and administers grant oversight for all parties. Allegheny County's recipient share of the 2014 funding is \$110,496, to be used to cover various law enforcement expenditures.</p>		

<b>PROJECT TITLE:</b> 2014 NIJ DNA Backlog Reduction		
<b>DEPARTMENT:</b> Medical Examiner		
<b>Entitlement</b>		
<b>Period</b> 10/01/2014 - 09/30/2016		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$287,699	100.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$287,699</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$3,404	1.18%
Services	\$14,500	5.04%
Operations	\$83,670	29.08%
Equipment	\$186,125	64.69%
<b>TOTAL</b>	<b>\$287,699</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p>NEW: Funding provided by the National Institute of Justice to purchase various lab equipment. Additionally, funding will be used for training, an external DNA audit, and casework overtime for staff scientists.</p>		