

Bill No. 4898-09
No. 19-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #10-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

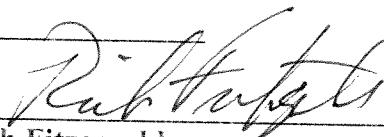
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

PRIMARY SPONSOR: COUNCIL MEMBER ROBINSON

Enacted in Council, this 16th day of June, 2009.

Council Agenda No. 4898-09

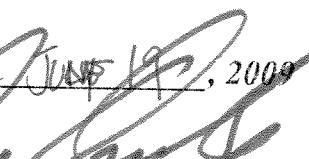


Rich Fitzgerald
President of Council

Attest:


Allegheny County Council

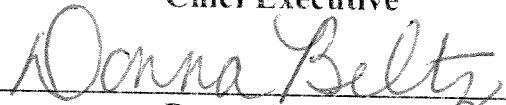
Chief Executive Office


, 2009

Approved:


Dan Onorato
Chief Executive

Attest:


Donna Beltz
Executive Secretary

| | | |
|--|------------------|----------------|
| PROJECT TITLE: Head Start | | |
| DEPARTMENT: DHS - OCS | | |
| Entitlement | | |
| Period 6/1/09 to 9/30/10 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$642,100 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$642,100 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$0 | 0.00% |
| Services | \$642,100 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$642,100 | 100.00% |
| <p>NEW--US Department of Health & Human Services of \$642,100 for Quality Improvement (QI) for the Head Start Program for the period 6/1/09 to 9/30/10. Funding is to provide Head Start Services to eligible children throughout Allegheny County, excluding the City of Pittsburgh.</p> | | |

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|---|--------------------|----------------|
| PROJECT TITLE: Homeless Prevention & Rapid Re- | | |
| DEPARTMENT: Economic Development | | |
| Entitlement | | |
| Period 1/1/2009-12/31/2009 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$6,714,064 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$6,714,064 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$335,703 | 5.00% |
| Services | \$6,378,361 | 95.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$6,714,064 | 100.00% |

| | | |
|--|--------------------|----------------|
| PROJECT TITLE: Community Development Block Grant - Recovery Funds | | |
| DEPARTMENT: Economic Development | | |
| Entitlement | | |
| Period 1/1/2009-12/31/2009 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$4,388,627 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$4,388,627 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$438,863 | 10.00% |
| Services | \$3,949,764 | 90.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$4,388,627 | 100.00% |
| <p>NEW--American Recovery & Reinvestment Act of 2009 - Stimulus Funds - CDBG Recovery Funds. The Community Development Block Grant (CDBG) program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income. Under the Recovery Act, recipients shall give priority to projects that can award contracts based on bids within 120 days of the grant agreement. As of date of this submission, no percentage of funds has been identified for administration.</p> | | |

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|--|--------------------|----------------|
| PROJECT TITLE: Energy Efficiency & Conservation Block | | |
| DEPARTMENT: Economic Development | | |
| Entitlement | | |
| Period 1/1/2009-12/31/2009 | | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$8,094,300 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$8,094,300 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$0 | 0.00% |
| Services | \$8,094,300 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$8,094,300 | 100.00% |

NEW--American Recovery & Reinvestment Act of 2009 - Stimulus Funds - Homeless Prevention and Rapid Re-Housing Program. Funds to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who have become homeless to be stabilized and quickly re-housed. Eligible activities include short-term or long-term rental assistance and housing relocation and stabilization services. At least 60% of the funds must be spent within two years and all of the funds in three years. Grantees and subgrantees may use up to 5% of the funds for management and oversight of the programs, grants, and activities funded under the appropriation. Allegheny County & the City of Pittsburgh will be implementing a joint program.

NEW--American Recovery & Reinvestment Act of 2009 - Stimulus Funds - Energy Efficiency and Conservation Block Grant (EECBG). The purpose of the EECBG Program is to assist eligible entities in creating and implementing strategies to:

- reduce fossil fuel emissions in a manner that is environmentally sustainable and maximizes benefits for local and regional communities; reduce the total energy use of the eligible entities; and improve energy efficiency in the building sector, the transportation sector, and other appropriate sectors. Additional purposes of the EECBG Program are to spur economic growth and create and/or retain jobs under the American Recovery and Reinvestment Act of 2009. As of date of this submission, no percentage of funds has been identified for administration.

PROJECT TITLE: PDA Senior Community Services
DEPARTMENT: Employment Program - ARRA Addendum
ENTITLEMENT: DHS - AAA
DATE: 2/17/09 - 6/30/09

| FUNDING SOURCE | | |
|----------------|-----------------|----------------|
| | Amount | % Dist |
| County Match | \$3,300 | 10.37% |
| State | \$0 | 0.00% |
| Federal | \$28,527 | 89.63% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$31,827 | 100.00% |

| BUDGETED EXPENDITURES | | |
|-----------------------|-----------------|----------------|
| | Amount | % Dist |
| Personnel () | \$3,917 | 12.31% |
| Services | \$27,910 | 87.69% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$31,827 | 100.00% |

NEW--Senior Community Services Employment Program (SCSEP) for Pennsylvania Department of Aging American Recovery and Reinvestment Act SCSEP funding for the period retroactive to February 17, 2009, for current eligible participants through June 30, 2009, for new participants. Funding for this period is \$28,527. Required County Match is \$3,300 for total funds amounting to \$31,827. Match funding available in 259001.

PROJECT TITLE: Community Services Block Grant
DEPARTMENT: DHS - OCS
Entitlement
Period 7/1/09 to 9/30/10

| FUNDING SOURCE | | |
|----------------|--------------------|----------------|
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$2,416,857 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$2,416,857 | 100.00% |

| BUDGETED EXPENDITURES | | |
|-----------------------|--------------------|----------------|
| | Amount | % Dist |
| Personnel | \$0 | 0.00% |
| Services | \$2,416,857 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$2,416,857 | 100.00% |

NEW--US Department of Health & Human Services in the amount of \$2,416,857 under the American Recovery and Reinvestment Act (ARRA), for the period 7/1/09 to 9/30/10. Funding is to provide a range of services and activities that have a measurable and potentially major impact on the causes of poverty in the community; thus, encouraging and supporting a holistic approach to moving low-income families and individuals to self-sufficiency.

PROJECT TITLE: Head Start
DEPARTMENT: DHS - OCS
Entitlement
Period 6/1/09 to 5/31/10

| FUNDING SOURCE | | |
|----------------|------------------|----------------|
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$513,969 | 100.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$513,969 | 100.00% |

BUDGETED EXPENDITURES

| | Amount | % Dist |
|--------------|------------------|----------------|
| Personnel | \$0 | 0.00% |
| Services | \$513,969 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$513,969 | 100.00% |

RENEW--American Recovery and Reinvestment Act (ARRA) funding from the US Department of Health & Human Services \$320,968 for Cost of Living Adjustment (COLA) and \$193,001 for the Permanent, for the period 6/1/09 to 5/31/10. Funding is to provide Head Start Services to eligible children throughout Allegheny County, excluding the City of Pittsburgh.

PDA AGING BLOCK GRANT

PROJECT TITLE: AMENDMENT
DEPARTMENT: DHS - AAA
ENTITLEMENT

DATE: 7/01/08 - 6/30/09

| FUNDING SOURCE | | |
|----------------|--------------------|----------------|
| | Amount | % Dist |
| Fees | \$0 | 0.00% |
| State | \$1,950,287 | 99.54% |
| Federal | \$8,940 | 0.46% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$1,959,227 | 100.00% |

BUDGETED EXPENDITURES

| | Amount | % Dist |
|---------------|--------------------|----------------|
| Personnel () | \$0 | 0.00% |
| Services | \$1,955,227 | 99.80% |
| Operations | \$4,000 | 0.20% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$1,959,227 | 100.00% |

Amend--Amend Pennsylvania Department of Aging Block Grant funds in an award amount of 38,348,882 increased by \$1,959,227 for a revised total of \$40,308,109. \$1,210,513 for Attendant care and \$748,714 to increase various aging services.

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|---|-----------------------------|----------------|
| PROJECT TITLE: | Court Records Retention | |
| DEPARTMENT: | Department of Court Records | |
| ENTITLEMENT | | |
| PERIOD | 1/1/2009-12/31/2009 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| Fees | \$250,000 | 100.00% |
| State | \$0 | 0.00% |
| Federal | \$0 | 0.00% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$250,000 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$0 | 0.00% |
| Services | \$50,000 | 20.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$200,000 | 80.00% |
| TOTAL | \$250,000 | 100.00% |
| <p>NEW--Administrative Order 552 of 2008, signed on December 23, 2008 established a \$5.00 fee. It is charged upon the initiation of any legal action or legal proceeding. Revenues are directly affected by the number of new cases filed. Funds generated will be used specifically and exclusively for services and equipment costs associated with the maintenance, storage and retention of the department's records.</p> | | |