

Bill No. 3450-07

No. 44-07-RE

RESOLUTION

A Resolution of the County of Allegheny approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2007 and ending December 31, 2007.

Whereas, the County Council has adopted an Operating Budget for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, the Home Rule Charter of Allegheny County, at Article VII, Section 9, provides that County Council may make transfers within and between departments and agencies upon the recommendation of the Chief Executive; and

Whereas, the Chief Executive has recommended that certain transfers be made between departments and agencies for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, County Council desires to make those transfers that the Chief Executive recommends between departments and agencies for the fiscal year beginning January 1, 2007 and ending December 31, 2007.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

Section 2. Approval of Transfers Between Departments and Agencies.

The following transfers totaling \$350,000 are approved to fund the current salaries, overtime and fringe benefit expenses at Shuman Center.

1. Transfer \$190,000 from Juvenile Court Placement, Institutional Care, Contracted Services to Shuman Center, Direct Services, Salaries. Transfer FROM 480201.63010 TO 322901.51101.
2. Transfer \$35,000 from Juvenile Court Placement, Institutional Care, Contracted Services to Shuman Center, Direct Services, Agency Nurse. Transfer FROM 480201.63010 TO 322901.63408.

3. Transfer \$125,000 from Juvenile Court Placement, Institutional Care, Contracted Services to Shuman Center, Support Services, Contracted Services. Transfer FROM 480201.63010 TO 322901.52501.

Section 3. Severability. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

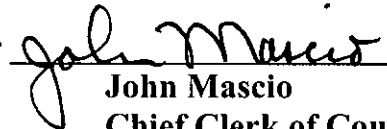
Section 4. Repealer. *Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 23rd day of October, 2007.

Council Agenda No. 3450-07.

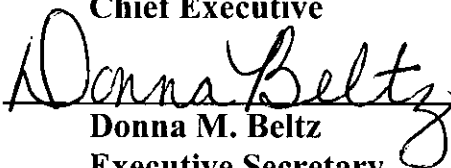


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  OCTOBER 29, 2007

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna M. Beltz
Executive Secretary

SUMMARY OF LEGISLATION

The attached proposed legislation will approve certain transfers:

Transfer (numbers 1-3) total of \$350,000. A total of \$190,000 is being placed in Shuman Center-Direct Services, Salaries; total of \$35,000 placed in Shuman Center-Direct Services, Agency Nurse; and a total of \$125,000 placed in Shuman Center-Support Services, Contracted Services. These transfers are necessary to cover personnel, agency nurse and the food services contract for the remainder of the year.

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: October 4, 2007

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'07 OCT 4 AM 9:07

Attached is a Resolution approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2007 and ending December 31, 2007.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.