

RESOLUTION

Resolution adopting the Grants, Special Accounts and Agency Fund Budgets for County Fiscal year beginning January 1, 2003, and ending December 31, 2003.

Be it resolved by the Council of Allegheny County that the following budgets are adopted for calendar year 2003 as follows:

Section 1. The Grants Budget totaling \$613,099,985 in accordance with the line item appropriation of each project is attached as Appendix A. The Budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. Special Accounts appropriations totaling \$45,651,513 in accordance with the line item appropriation of each project is attached as Appendix B.

Section 3. An Agency Fund Budget representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of \$1,977,158.

Section 4. The detailed allocation contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. Increases in any project allocation intended during the course of calendar year 2003 will be considered as a budget amendment and must be presented to Council as a resolution amending the budget. Decreases in funding due to discontinuance of grants or failure of projected revenues to materialize require notification to Council. New projects initiated during the year require Council approval of budgets prior to expenditure.

No. 68-02

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2003 GRANTS BUDGET

APPENDIX A

| | <u>FAMIS</u> | <u>Primary</u> | <u>TOTAL</u> |
|---|------------------|----------------|----------------------|
| | <u>Proj. No.</u> | <u>MCU JDE</u> | <u>GRANT AMOUNT</u> |
| Aging | | | |
| Apprise | 054279 | 2500453B | \$49,205 |
| Apprise Telecenter | 054280 | 25900066 | \$10,000 |
| Attendant Care | 054281 | 2500453B | \$810,000 |
| Community Based Services I | 054282 | 2500453B | \$23,592,232 |
| Community Based Services II | 054283 | 2500453B | \$6,130,313 |
| Community Service Workers Title V | 054291 | 2500453B | \$633,472 |
| Direct Care | 054284 | 2500453B | \$337,701 |
| Eldercare | 054285 | 2500453B | \$25,000 |
| Exploitation Investigation / Jumpstart | | TBA | \$425,958 |
| Family Caregiver - Federal | 054286 | 2500453B | \$901,560 |
| Family Caregiver - State | 054290 | 2500453B | \$1,087,892 |
| Financial Exploitation Investigation Program | 054278 | 25900070 | \$44,800 |
| Medication Management | 054288 | 2500453B | \$29,574 |
| National Senior Citizens Education & Research | 054293 | 25900067 | \$712,364 |
| PDA Waiver Program | 054254 | 25900068 | \$1,411,248 |
| Pre-Admission Assessment | 054289 | 2500453B | \$1,681,180 |
| Prime Time Health Promotion | 054287 | 2500453B | \$129,592 |
| Refugee Resettlement Program | | 2500453B | \$25,000 |
| Senior Companion | 054292 | 25900069 | \$712,364 |
| Tracco Bridge Program | 054294 | 25900071 | \$1,110,832 |
| Total Aging 2003 | | | \$39,860,287 |
| Behavioral Health | | | |
| Behavioral Health/Managed Care | | TBA | \$115,056,805 |
| Drug and Alcohol Operations | 040816 | 2501354B | \$19,288,404 |
| Early Intervention | | 2500456B | \$10,315,790 |
| Mental Health Court | 040297 | 2501454B | \$335,000 |
| Mental Retardation Operations | 040821 | 2500456B | \$176,755,872 |
| MH Operations | 040827 | 2500456B | \$78,694,799 |
| SAMHSA MH Grant | | 2501254B | \$1,088,535 |
| SAMSHA D&A Targeted | | 2500554B | \$500,000 |
| Total Behavioral Health | | | \$402,035,205 |
| Children, Youth and Families | | | |
| Family Center Initiative | | TBA | \$1,974,328 |
| Heinz Family Center | | TBA | \$92,750 |
| Southwest Regional Training Center | | TBA | \$253,736 |
| Title IV-E Independent Living | | TBA | \$493,586 |
| Total Children, Youth and Families | | | \$2,814,400 |

FAMIS Primary TOTAL
Proj. No. MCU JDE GRANT AMOUNT

Community Services (Office of)

| | | | |
|---|--------|----------|---------------------|
| AMERICORPS | TBA | | \$496,000 |
| Child and Adult Care Food Program | TBA | | \$500,000 |
| Program) | TBA | | \$286,993 |
| Community Service Block Grant | 032183 | 25940177 | \$1,565,256 |
| Drug Control and System Improvement | TBA | | \$150,000 |
| E C Conservation / Supported Work Program | TBA | | \$129,333 |
| Program | TBA | | \$3,880,000 |
| Head Start - Early Childhood Network | TBA | | \$844,217 |
| HeadStart Program | 032195 | 25940187 | \$10,074,294 |
| Homeless Assistance Program | 032200 | 25940191 | \$3,919,638 |
| Housing and Urban Development Program II | 040870 | 25940068 | \$942,585 |
| Housing and Urban Development Program III | 040360 | 25940063 | \$1,611,956 |
| Housing and Urban Development Program IV | 040370 | 25940064 | \$1,660,987 |
| Housing and Urban Development Program V | 040965 | 25940069 | \$1,156,053 |
| Housing and Urban Development Program VI | 032161 | 25940051 | \$1,129,385 |
| Housing and Urban Development VII | 032172 | 25940170 | \$1,142,719 |
| Human Services Development Fund | 032197 | 25940189 | \$4,221,444 |
| (OJJDP) | TBA | | \$249,450 |
| Low-Income Home Energy Assistance Program | TBA | | \$77,500 |
| Medical Assistance Transportation Program | 032199 | 25940190 | \$4,915,120 |
| Delinquency | TBA | | \$443,935 |
| Seniors Farmers Market Nutrition Program | 032153 | 25940192 | \$20,250 |
| Single Point of Contact | | 2501457B | \$6,565,500 |
| State Food Purchase Program | 032166 | 25940056 | \$1,478,367 |
| State Self-employment Assistance Act | TBA | | \$80,791 |
| Summer Food Service Program | 32187 | 25940185 | \$1,250,000 |
| Temporary Assistance for Needy Families/WIA | TBA | | \$415,561 |
| The Emergency Food Assistance Program | 032177 | 25940191 | \$94,485 |
| Vacational Education/ Adult Education | | | \$272,563 |
| Welfare to Work | 032190 | 25940186 | \$2,524,039 |
| Workforce Investment Act - Adult | 032184 | 2501357B | \$1,291,856 |
| Workforce Investment Act - Dislocated Worker | 032185 | 2501357B | \$950,402 |
| Response/National Emergency Grant | 032181 | 2501357B | \$1,564,100 |
| Workforce Investment Act - Statewide Activities | TBA | | \$150,000 |
| Workforce Investment Act - Youth | 032198 | 2501357B | \$1,330,838 |
| Workforce Investment Act - Title I | TBA | | \$100,000 |
| Workforce Investment Act - Title I TANF | TBA | | \$421,750 |
| Challenge | TBA | | \$1,015,000 |
| Total for Community Service | | | \$58,922,367 |

| <u>FAMIS</u> | <u>Primary</u> | <u>TOTAL</u> |
|------------------|----------------|---------------------|
| <u>Proj. No.</u> | <u>MCU JDE</u> | <u>GRANT AMOUNT</u> |

Court of Common Pleas

| | | | |
|---|--------|----------|--------------------|
| 3rd year Mental Health Court | TBA | | \$120,000 |
| 3rd year Pre-Trial Electronic Monitoring | TBA | | \$61,211 |
| Communities that Care | 074098 | 60370012 | \$44,658 |
| Community Justice Liaison- Youthworks | 074092 | 60370011 | \$80,000 |
| Court Information Management System II(CIMS II) | 074091 | 60010013 | \$426,466 |
| Criminal Justice Policy Board | 074099 | 60010014 | \$110,000 |
| Drug Court | TBA | | \$1,700,000 |
| J CJC School Based Probation | 074101 | 60140011 | \$1,548,310 |
| Juvenile Court Accountability Block Grant | 074100 | 60370013 | \$589,172 |
| PA Parenting | 074088 | 60360004 | \$545,000 |
| Victims of Juvenile Offenders | TBA | | \$329,164 |
| Total for Court of Common Pleas | | | \$5,553,981 |

District Attorney

| | | | |
|---------------------------------------|--------|----------|--------------------|
| Arrest Policies & Enforcement Project | 064033 | 73010026 | \$75,089 |
| Automobile Theft Prosecution | 064019 | 73010015 | \$152,367 |
| Automobile Theft Task Force | 064020 | 73010012 | \$183,181 |
| Child Abuse | 064038 | 73010030 | \$104,920 |
| Digital Evidence Presentation | TBA | | \$25,000 |
| Enhanced Juvenile Prosecution | 064035 | 73010028 | \$101,338 |
| Domestic Violence Prosecution Program | TBA | | \$142,181 |
| Insurance Fraud | 064021 | 73010017 | \$284,077 |
| Juvenile Detention Hearing Officers | TBA | | \$97,158 |
| Sentence Guidelines Project | TBA | | \$25,000 |
| STOP Grant | 064027 | 73010022 | \$70,834 |
| Weed & Seed Initiative | 064036 | 73010027 | \$38,400 |
| Total for District Attorney | | | \$1,299,545 |

Economic Development

| | | | |
|--|--------|----------|--------------|
| CD Block Grant Year 24 Projects | 041210 | 40020012 | \$6,100,000 |
| CD Block Grant Year 25 Projects | 041211 | 40020013 | \$9,000,000 |
| CD Block Grant Year 26 Projects | 041214 | 40020016 | \$4,800,000 |
| CD Block Grant Year 27 Projects | 041216 | 40020018 | \$180,000 |
| CD Block Grant Year 28 Projects | 041218 | 40020020 | \$8,917,400 |
| Admin. YR 29 | TBA | | \$3,100,000 |
| CD Block Grant Year 29 Projects (EDA) | TBA | | \$16,167,000 |
| Emergency Shelter Grant (ESG) 2002 | 033136 | 40030046 | \$905,000 |
| Emergency Shelter Grant (ESG) 2003 | TBA | | \$575,000 |
| Gateway Gardens Grant (HOME) | TBA | | \$675,000 |
| (HOME) | 033115 | 40030033 | \$150,000 |
| (HOME) | 033124 | 40030037 | \$1,500,000 |
| (HOME) | 033129 | 40030043 | \$2,700,000 |
| (HOME) | 033135 | 40030045 | \$2,500,000 |
| (HOME) | TBA | | \$3,500,000 |
| Infrastructure Development Program (IDP) Grant | TBA | | \$6,075,000 |
| | | | \$50,000 |



FAMIS Primary TOTAL
Proj. No. MCU JDE GRANT AMOUNT

| | | | |
|---|--------|----------|---------------------|
| Lead Based Paint Grant 2003-2005 | TBA | | \$7,000,000 |
| PA Emergency Shelter Grant | TBA | | \$340,000 |
| (RACP) Grant - Airside Business Park, Old | 033120 | 40030032 | \$439,751 |
| TEAM PA Grant (DCED) State Grant | TBA | | \$10,000 |
| Total for Economic Development | | | \$74,684,151 |

Emergency Services

| | | | |
|---|--------|----------|--------------------|
| Fire Training Simulator | TBA | | \$50,000 |
| Hazard Mitigation Plan | TBA | | \$310,943 |
| HAZARDOUS MATERIAL EMRGENCY PREPAREDNESS | TBA | | \$20,000 |
| Homeland Security Planning and Training | TBA | | \$183,802 |
| METROPOLITAN MEDICAL RESPONSE SYSTEM | 077012 | 33010011 | \$1,535,234 |
| PA HAZARDOUS MATERIAL - ACT 165 | TBA | | \$60,000 |
| RADIATION RESPONSE ACT 147 | TBA | | \$8,497 |
| TERRORISM PERPAREDNESS GRANT III | 077023 | 33010021 | \$39,450 |
| TERRORISM PREPAREDNESS GRANT IV | TBA | | \$200,000 |
| VOLUNTEER MEDICAL RESERVE CORP GRANT | TBA | | \$75,000 |
| WMD - REGION 13 | TBA | | \$50,000 |
| Total for Emergency Services | | | \$2,532,926 |

Health

| | | | |
|-------------------------------------|--------|----------|-------------|
| AIDS 00/03 | 039298 | 27480036 | \$787,523 |
| Air 103 Grant | TBA | | \$73,000 |
| Allegheny Firearm Injury | 39294 | 27640004 | \$101,934 |
| Americorps HRSA | TBA | | \$200,000 |
| Americorps-CNS | TBA | | \$1,451,171 |
| Americorps-Partners | TBA | | \$72,000 |
| Building Environmental Capacity | 039323 | 27340011 | \$67,000 |
| Child Passenger Safety | 039312 | 27640008 | \$5,000 |
| Childhood Lead 02/05 | TBA | | \$360,286 |
| Colon Cancer | 039313 | 27480039 | \$60,000 |
| Dental Sealant | 039308 | 27480038 | \$8,000 |
| Diabetes Control | 039300 | 27480037 | \$74,398 |
| Emergency Preparedness Bioterrorism | TBA | | \$2,005,163 |
| Healthy Start | TBA | | \$2,350,000 |
| Healthy Women 50 Plus | 039292 | 27480044 | \$70,500 |
| Home Injury Prevention | TBA | | \$184,238 |
| Heinz Health Grant | TBA | | \$100,000 |
| Immunization 00/03 | 039297 | 27480034 | \$454,000 |
| Living Well with Diabetes | TBA | | \$30,000 |
| Maternal & Child Health | TBA | | \$1,110,577 |
| Nurse Family Partnership | 039317 | 27480041 | \$482,456 |
| OPANAC | TBA | | \$120,525 |
| PM 2.5 | 039214 | | \$558,745 |
| | TBA | | \$331,707 |

| | FAMIS | Primary | TOTAL |
|--|------------------|----------------|---------------------|
| | Proj. No. | MCU JDE | GRANT AMOUNT |

| | | | |
|------------------------------------|--------|----------|---------------------|
| Substance Abuse and Mental Health | 039321 | 27480042 | \$250,000 |
| Tobacco Control | 039326 | 27840043 | \$2,963,039 |
| Traffic Safety | TBA | | \$115,260 |
| Tuberculosis 00/03 | 039299 | 27480035 | \$201,500 |
| Violence Prevention in Health Care | TBA | | \$30,000 |
| Women, Infants, & Children | TBA | | \$2,031,840 |
| Total for Health | | | \$16,649,862 |

| | | | |
|---------------------------------------|-----|--|-----------------|
| Jail | | | |
| Inmate Summer Education Session | TBA | | \$19,000 |
| Inmate Training & Employment Services | TBA | | \$66,666 |
| Total for Jail | | | \$85,666 |

| | | | |
|--|-----|--|--------------------|
| Kane Regional Centers | | | |
| Alternative Community Care | TBA | | \$4,457,246 |
| Critical Job Training Grant | TBA | | \$1,018,468 |
| Total for Kane Regional Centers | | | \$5,475,714 |

| | | | |
|--------------------------------|-----|--|-----------------|
| MBE/WBE/DBE | | | |
| Standardized Procurement Study | TBA | | \$75,000 |
| Total for MBE/WBE/DBE | | | \$75,000 |

| | | | |
|--|--------|----------|-----------|
| Police | | | |
| African American Case Management Model | 034136 | 31570059 | \$37,500 |
| Bulletproof Vest Partnership | 034089 | 31570022 | \$40,000 |
| Capacity Building thru Public Awareness | TBA | | \$40,815 |
| Coordinator Specialized Advocacy II | TBA | | \$23,970 |
| COPS in Schools 2003-2005 | TBA | | \$54,044 |
| D.A.R.E. Sto-Rox Elementary 2003-03 | TBA | | \$5,426 |
| Director of Client Services II | TBA | | \$36,220 |
| Early Outreach and Community Advocacy | TBA | | \$44,314 |
| Enhancing Professionalism WC&S | TBA | | \$14,048 |
| Fraud Investigation Unit 01-03 | 034118 | 31570048 | \$163,000 |
| FY2000 LLEBG Grant | 034119 | 31570047 | \$61,600 |
| FY2001 LLEBG grant | 034128 | 31570049 | \$396,523 |
| FY2003 LLEBG Grant | TBA | | \$339,993 |
| 2003 | TBA | | \$32,468 |
| Junior Police Academy Sto-Rox High School | 034125 | 33010008 | \$17,041 |
| Keeping Pace With Technology II | TBA | | \$33,647 |
| Police Academy Equipment Grant | TBA | | \$50,000 |
| Planning Future Programs through Technology | TBA | | \$60,000 |
| Police Mountain Bike Training | TBA | | \$87,125 |
| Pro Bono Children's MH III | 034138 | 31570062 | \$10,717 |
| Public Awareness of Victim Issues III - MADD | TBA | | \$12,009 |
| Regional Audio/Video Forensic Lab | TBA | | \$425,035 |
| Regional Training on Systems Advocacy WC&S | TBA | | \$20,000 |

| | <u>FAMIS</u> | <u>Primary</u> | <u>TOTAL</u> |
|---|------------------|----------------|----------------------|
| | <u>Proj. No.</u> | <u>MCU JDE</u> | <u>GRANT AMOUNT</u> |
| Toward Culturally Competent Programs II | TBA | | \$16,667 |
| Victim Outreach Advocacy Project | 034137 | 31570060 | \$49,825 |
| Victim Witness Services 2003 | TBA | | \$520,850 |
| Total for Police | | | \$2,592,837 |
| Public Defender | | | |
| Juvenile Defender Ombudsman | 042001 | 14100001 | \$45,600 |
| Total Public Defender | | | \$45,600 |
| Public Works | | | |
| Traveling Sports Clinic | 082105 | 35630006 | \$21,400 |
| Botanical Gardens -Settlers Cabin Park | 082112 | 35520003 | \$100,000 |
| Maple Springs Pond | TBA | | \$45,000 |
| Total Public Works | | | \$166,400 |
| Sheriff | | | |
| FATAL VISION PROGRAM | | | \$6,733 |
| EMERGENCY UNIFORMS AND EQUIPMENT | 071109 | 71010007 | \$100,000 |
| RADIO EQUIPMENT PROGRAM | TBA | | \$10,000 |
| COMPUTER, RADIO, AND DIVE TEAM EQUIP | TBA | | \$100,000 |
| Total for Sheriff | | | \$216,733 |
| Shuman Center | | | |
| Education Grant Chapter 1 2001-2003 | TBA | | \$89,311 |
| Total for Shuman Center | | | \$89,311 |
| TOTAL GRANT BUDGET | | | \$613,099,985 |

2003 Special Accounts by Department

APPENDIX B

| | <u>FAMIS</u> | <u>Primary</u> | <u>TOTAL</u> |
|---|------------------|----------------|---------------------|
| | <u>Proj. No.</u> | <u>MCU JDE</u> | <u>AMOUNT</u> |
| Administrative Services | | | |
| County Internet Access | 080100 | 2050002 | \$245,600 |
| Total General Services | | | \$245,600 |
| Children, Youth and Families | | | |
| C.W.E.L. | 053095 | 25920025 | \$325,000 |
| Hunger Fund | 053062 | 25920024 | \$30,000 |
| Total Children, Youth and Families | | | \$355,000 |
| Clerk of Courts | | | |
| Computer Fund | 063014 | 77010001 | \$350,000 |
| Total For Clerk of Courts | | | \$350,000 |
| Community Services (Office of) | | | |
| Affordable Housing | 032135 | 25940029 | \$450,000 |
| Total Community Services | | | \$450,000 |
| Coroner | | | |
| Act 182 Coroner's Education | 062002 | 74010001 | \$62,500 |
| Total Coroner | | | \$62,500 |
| County Solicitor | | | |
| Law Library Special Account | 027001 | 12010002 | \$15,000 |
| Library Supplemental Filing Fees | 027003 | 12010003 | \$275,000 |
| Protective Services (Law and Aging) | 075329 | 12010010 | \$5,000 |
| Total County Solicitor | | | \$295,000 |
| Court of Common Pleas | | | |
| Act 24 Counsel Reimbursement | 074027 | 60010001 | \$20,000 |
| Act 35 Supervision Fees | 074021 | 60140001 | \$2,550,000 |
| ADIU Intermediate Punishment Act 35 | 074055 | 60140002 | \$2,000,000 |
| Adoption Counseling | 074054 | 60510001 | \$10,000 |
| Audio / Video | 074029 | 60010002 | \$2,000 |
| Child Support Enforcement | 075030 | 60360003 | \$13,748,552 |
| Court Reimbursement Senior Judges | TBA | TBA | \$1,000,000 |
| DUI Alcohol Highway Safety | 074076 | 60140003 | \$1,300,000 |
| Electronic Monitoring | 074040 | 60010003 | \$1,200,000 |
| Family Court Facility Artwork | 074094 | 60370009 | \$50,000 |
| Interlock Program | 074093 | 60140004 | \$1,000,000 |
| Intermediate Punishment | 074077 | 60140007 | \$1,000,000 |
| Juror Donations | 074047 | 60270001 | \$125,000 |
| Mediation / Generation | 074048 | 60270002 | \$500,000 |
| Total Court of Common Pleas | | | \$24,505,552 |
| District Attorney | | | |
| Federal Asset Sharing Fund | 064007 | 73010003 | \$100,000 |
| Law Enforcement Assistance Fund | 064002 | 73010022 | \$275,000 |
| US Treasury/Federal Asset Sharing Fund | 064028 | 73010004 | \$50,000 |
| Total District Attorney | | | \$425,000 |

| | FAMIS Proj. No. | Primary MCU JDE | TOTAL AMOUNT |
|--|----------------------------|----------------------------|-------------------------|
| Economic Development | | | |
| Affordable Housing | 033100 | 40030019 | \$1,080,000 |
| Total Economic Development | | | \$1,080,000 |
| Emergency Services | | | |
| | | Primary MCU JDE | |
| Enhanced 911 | 075391 | 33010001 | \$9,000,000 |
| Emergency Management Assistance Progra | 034027 | 33010002 | \$60,000 |
| Hazardous Material Emergency Response | 034029 | 33010003 | \$232,000 |
| Total Emergency Services | | | \$9,292,000 |
| Health Department | | | |
| Air Pollution Control Fund | 039146 | 27150002 | \$1,003,400 |
| Dental Sealant | 039244 | 27480004 | \$40,000 |
| Food Certification | 039108 | 27010002 | \$95,000 |
| Radon Demonstration Project | 039164 | 27340002 | \$2,000 |
| Title V Air Pollution | 039213 | 27150003 | \$1,472,365 |
| Vaccine Revolving Fund | 039902 | 27480001 | \$750,000 |
| Total Health Department | | | \$3,362,765 |
| Police | | | |
| Fund | 034109 | 31570005 | \$33,723 |
| Police Bureau Drug Forfeiture Fund | 034044 | 31570002 | \$148,898 |
| Fund | 034090 | 31570004 | \$27,873 |
| In Service Police Training Academy | 075268 | 31570001 | \$366,725 |
| Total Police | | | \$577,219 |
| Prothonotary | | | |
| Computer Program | 075382 | 78010001 | \$800,000 |
| Total Prothonotary | | | \$800,000 |
| Public Works | | | |
| Celebration of Lights | TBA | TBA | \$575,000 |
| Friends of Hartwood | 082105 | 35630006 | \$50,000 |
| Park Sponsorship | 082110 | 35520001 | \$200,000 |
| Public Works Services | 082111 | 35010001 | \$200,000 |
| Summer Concerts | 082104 | 35630005 | \$228,355 |
| Total Public Works | | | \$1,253,355 |
| Recorder of Deeds | | | |
| Technology Implementation Project | 068002 | 76010002 | \$400,000 |
| Total Recorder of Deeds | | | \$400,000 |
| Register of Wills | | | |
| Act 70- 1993 Computer Fund | 069001 | 79620001 | \$75,000 |
| Act 18 - 1994 Computer Fund | 069002 | 79230001 | \$93,500 |
| Total Register of Wills | | | \$168,500 |

| | FAMIS | Primary | TOTAL |
|--|------------------|----------------|---------------|
| | Proj. No. | MCU JDE | AMOUNT |

Sheriff

| | | | |
|------------------------------|--------|----------|--------------------|
| Act 47 Computer Fund | TBA | TBA | \$144,752 |
| Federal Asset Sharing Fund | 075378 | 71010002 | \$40,000 |
| Special Sheriff Revenue Fund | TBA | TBA | \$1,514,270 |
| Total Sheriff | | | \$1,699,022 |

Treasurer

| | | | |
|-----------------------------------|--------|----------|------------------|
| Delinquent Tax & Municipal Claims | 072999 | 72010001 | \$200,000 |
| Tax Certs | TBA | TBA | \$130,000 |
| Total Treasurer | | | \$330,000 |

TOTAL SPECIAL ACCOUNT BUDGET

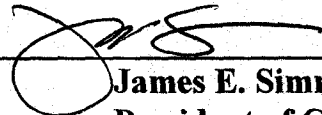
\$45,651,513

SECTION 6. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 7. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 3rd day of December, 2002

Council Agenda No. 02-1204



James E. Simms
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Approved as to form: _____
Charles P. McCullough
County Solicitor

Chief Executive Office _____, 20____.

Approved: _____
James C. Roddey
Chief Executive

Attest: _____
Victoria Spence
Executive's Secretary

OFFICE OF THE COUNTY COUNCIL

County of Allegheny


ROOM 119 • 436 GRANT STREET • PITTSBURGH, PA 15219

PHONE (412) 350-6490 • FAX (412) 350-6499



MEMORANDUM

To: James C. Roddey, Chief Executive
Robert Webb, County Manager
Dan Onorato, County Controller
Charles P. McCullough, County Solicitor

From: John Mascio, Chief Clerk 

Date: December 20, 2002

Subject: Passed Legislation

I transmit herewith a copy of the following legislation which was passed in Council on December 3, 2002. As indicated in a memo dated December 18, 2002, from Council's Chief of Staff/Budget Director Guy Tumolo to all Row Officers, at the Regular Meeting of Council held on December 17, 2002, Council did not accept the Chief Executive's veto based on the advice of counsel that the veto was defective as to form since it did not comply with the requirements for a veto as set forth in the County Charter and Administrative Code.

Accordingly, it is the position of the majority of the seated Members of Council that since there was no properly constructed veto submitted within the requisite time period, the budget that was passed on December 3, 2002, is the official 2003 County Budget.