

Bill No. 8428-14

No. 25-14-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #10-14).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

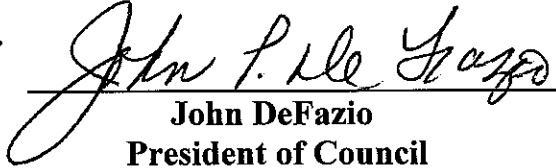
***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 9<sup>th</sup> day of September, 2014.


Council Agenda No. 8428-14.

  
**John DeFazio**  
President of Council

Attest:   
**Jared E. Barker**  
Allegheny County Council

Chief Executive Office September 15, 2014

Approved:   
**Rich Fitzgerald**  
Chief Executive

Attest:   
**Sonya L. Dietz**  
Executive Secretary

<b>PROJECT TITLE:</b>	2014/2015 Head Start Program	
<b>DEPARTMENT:</b>	DHS - OCS	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	6/1/14 - 5/31/15	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$144,070	100.00%
Other Funds	\$0	0.00%
	\$144,070	100.00%
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$144,070	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$144,070</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>AMEND: Additional grant funds in the amount of \$144,070.00 from US Department of Health and Human Services, for the period June 1, 2014 through May 31, 2015. Funds are used to provide services including education, early childhood development, health care, behavioral health services, disabilities services, nutrition and parent involvement services to clients who meet Head Start eligibility guidelines. This will increase the total 2014/2015 Head Start Program funding to \$11,358,176.00.</p>		

<b>PROJECT TITLE:</b>	14/17 RK Mellon IT Grant	
<b>DEPARTMENT:</b>	DHS - Executive	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	5/1/14 - 4/30/17	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$1,500,000	100.00%
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$1,500,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>NEW: Funding from RK Mellon Foundation to support implementation of the DHS Technology Roadmap with the goals of: 1.) Developing electronic health and human services records for DHS clients to access and manage their own care 2.) Providing integrated human services data to our service provider network to coordinate care across providers for clients and families. 3.) Developing a suite of tools to help workers use the data we collect to support clinical decision-making.</p>		

<b>PROJECT TITLE:</b>	DPW/OLTL Title XIX Medicaid NHT Program	
<b>DEPARTMENT:</b>	DHS - AAA	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	7/1/2013 - 6/30/2014	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$273,647.20	78.00%
Federal	\$77,183.00	22.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$350,830.20</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$125,000.20	35.63%
Services	\$115,000.00	32.78%
Operations	\$110,830.00	31.59%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$350,830.20</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>AMEND: Additional grant funds in the amount of \$350,830.20 from PA Department of Welfare/Office of Long Term Living for FY13/14 Title XIX Medicaid Nursing Home Transition (NHT). This will increase the total budget for FY13/14 to \$1,162,903.20. Funding is designated to provide services to elderly consumers discharged from hospitals to reduce the rate of readmissions.</p>		

<b>PROJECT TITLE:</b>	2014 Community Services Block Grant	
<b>DEPARTMENT:</b>	DHS - OCS	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	1/01/14 - 12/31/14	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$138,646	100.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$138,646</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$138,646	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$138,646</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p>AMEND: Additional grant funds in the amount of \$138,646.00 for Calendar Year 2014 from the Pennsylvania Department of Community and Economic Development to fund services that help low income individuals and families achieve stability and self-sufficiency and to strengthen communities. This will increase the total 2014 Community Services Block Grant (CSBG) amount to 1,286,081.00.</p>		

Summary – (Submission #10-14)  
Grants and Special Account Amendment  
Submitted by the County Manager

DHS-OCS	2014/2015 Head Start Program	\$144,070.00
DHS-Executive	14/17 RK Mellon IT Grant	\$1,500,000.00
DHS-AAA	DPW/OLTL Title XIX Medicaid NHT Program	\$350,830.20
DHS-OCS	2014 Community Services Block Grant	\$138,646.00

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain CPA  
County Manager

DATE: August 14, 2014

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #10-14).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

AUG 14 10:58 AM

ALLEGHENY COUNTY

COUNCIL