

Bill No. 2518-06

No. 19-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #03-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.


Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.


Enacted in Council, this 2nd day of May, 2006

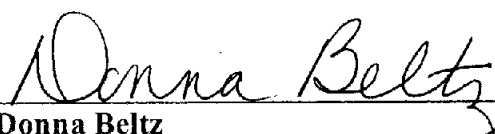
Council Agenda No. 2518-06.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office May 10, 2006

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Head Start Supplemental Asst. Prog.

DEPARTMENT: DHS-OCS

ENTITLEMENT

DATE: 7/1/2006-6/30/2007

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$1,621,350	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$1,621,350	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$16,214	1.00%
Services	\$1,605,136	99.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,621,350	100.00%

PROJECT DESCRIPTION

AMEND--Accept additional FY 2006/07 Head Start Supplemental Assistance Program funds from the PA Dept. of Education in the amount of \$1,621,350, for a total of \$3,200,000. Funding is to increase the availability of high quality pre-kindergarten Head Start services for eligible children throughout Pennsylvania.

PROJECT TITLE: PA-DCED LUPTAP Grant

DEPARTMENT: Dept of Economic Development

ENTITLEMENT

DATE: 1/1/2006-12/31/2006

FUNDING SOURCE

	Amount	% Dist
Fees		0.00%
State	\$225,000	75.00%
Federal		0.00%
Other Funds	\$75,000	25.00%
TOTAL	\$300,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()		0.00%
Services	\$300,000	\$1.00
Operations		0.00%
Equipment		0.00%
TOTAL	\$300,000	100.00%

PROJECT DESCRIPTION

NEW--The Land Use Planning and Technical Assistance Program (LUPTAP) funded by PA-DCED will provide state funds to provide financial assistance for the purpose of undertaking transportation oriented planning activities in the Boroughs of Dormont & Castle Shannon and the Municipality of Mount Lebanon. Local municipality funds will be used to match these PA LUPTAP funds.

Grants Budget Amendment (#03-06)
Submitted by County Manager

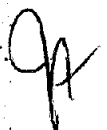
Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-OCS	Head Start Supplemental Assistance Proj.	\$1,621,350
DOED	PA-DCED LUPTAP Grant	\$ 300,000

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: March 30, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'06 MAR 30 AM 10:36

Attached is a Resolution amending the Grants and Special Accounts Budget for 2006 (Submission #03-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.