

Bill No. 4926-09

No. 23-09-RE

A RESOLUTION

A Resolution of the County of Allegheny amending the 2009 Capital Budget for Allegheny County.

Whereas, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Capital Budget as set forth in Attachment "A;" and

Whereas, the 2009 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1. *Incorporation of Preamble.*

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entity herein.

SECTION 2. *Approval of Capital Budget Amendment.*

The County Council of Allegheny County approves the amendment to the Allegheny County 2009 Capital Budget as set forth in Attachment "A" hereto by reducing the appropriation established for the projects entitled "Various Parks Improvements," "Swimming Pool Repairs," and "Various MIS Computer Systems Upgrades" by \$400,000, \$200,000 and \$400,000 respectively, and by establishing an appropriation for a new project entitled "Clack Bio-hazard Laboratory" in the amount of \$1,000,000. Funding for the projects will be provided by the County as set forth in Attachment "A". No increase in County bond funds will be required.

SECTION 3. *Line Item Detail Amendment.*

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated herein by reference.

SECTION 4. **Severability.**

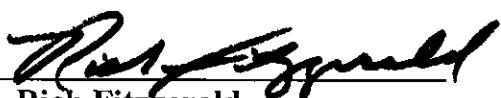
If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 5. **Repealer.**

Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 1st day of July, 2009,

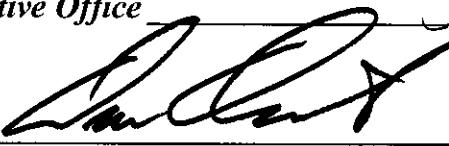
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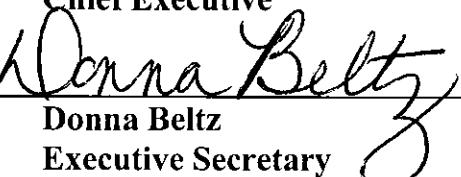


Rich Fitzgerald
President of Council

Attest: 
Allegheny County Council

Chief Executive Office July 6, 2009

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

SUMMARY OF LEGISLATION

The attached legislation will amend the 2009 Capital Budget by providing additional funds to complete the Health Department's Bio-hazard Laboratory. The requirements of a BSL3 lab changed and became more stringent during the course of constructing the lab. As a result, the County had to make a significant number of adjustments to building systems not detailed in the original design that were necessary to safely operate a bio-hazard lab. In addition, final commissioning of the building as a BSL3 lab has required further consultant resources. Delays in certain other projects will allow us to amend the capital budget without increasing the overall size of the budget. If this amendment is approved, the 2009 Capital Budget will remain in balance with no increase in County bond funds required.

Attachment "A"

2009 Capital Budget Amendments

Project Name: Various Parks Improvements

Approved 2009 Budget: \$2,150,000

Proposed Amendment: (\$400,000) Source: Bond Proceeds = (\$400,000)

Final Project Approval: \$1,750,000

Project Name: Swimming Pool Repairs

Approved 2009 Budget: \$800,000

Proposed Amendment: (\$200,000) Source: Bond Proceeds = (\$200,000)

Final Project Approval: \$600,000

Project Name: Various MIS Computer Systems Upgrades

Approved 2009 Budget: \$925,571

Proposed Amendment: (\$400,000) Source: Bond Proceeds = (\$400,000)

Final Project Approval: \$525,571

Project Name: Clack Bio-hazard Laboratory

Approved 2009 Budget: \$0

Proposed Amendment: \$1,000,000 Source: Bond Proceeds = \$1,000,000

Final Project Approval: \$1,000,000

Net increase in Capital Budget: \$0

Net increase in use of Bond Proceeds: \$0

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Allegheny County Council

FROM: James M. Flynn, Jr.
County Manager *JK*

DATE: June 11, 2009

RE: Proposed Resolution

Attached is a Resolution amending the 2009 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGHENY COUNTY COUNCIL

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