

*No. 20-16-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2016 (Submission #09-16).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2016 and ending December 31, 2016; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2016 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2016 Grants and Special Accounts Budget as set forth in Attachment A.


***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

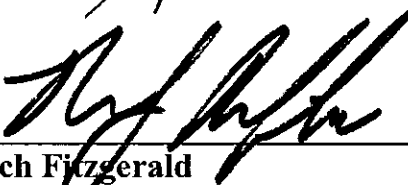
Enacted in Council, this 27<sup>th</sup> day of September, 2016.

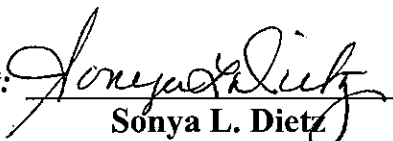
Council Agenda No. 9820-16.

  
\_\_\_\_\_  
**John DeFazio**  
President of Council

Attest:   
\_\_\_\_\_  
**Jared E. Barker**  
Allegheny County Council

Chief Executive Office September 28, 2016

Approved:   
\_\_\_\_\_  
**Rich Fitzgerald**  
Chief Executive

Attest:   
\_\_\_\_\_  
**Sonya L. Dietz**  
Executive Secretary

Summary – (Submission #9-16)  
Grants and Special Accounts Amendment - 2016  
Submitted by the County Manager

GRANTS

Police	New	Margaret Raphael Foundation	\$21,860
Heath Department	New	Surveillance of Opioid-Involved Morbidity/Mortality	\$108,695

**NOD31- Police**

**REQUEST NAME**

Margaret Raphael Foundation

**REQUEST CODE**

GRANT NEW-NOD31-16-4006

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a new grant from the Margaret Raphael Foundation. Funds will be used to cover the fencing costs (materials, labor, and installation) associated with building a K-9 training area at the Police Academy. This area will measure 200 feet by 175 feet and will provide a safe, isolated place to train and exercise in-service K9s.

**Grants Budget**

<b>Expenses</b>	<b>2016</b>	<b>Total</b>
Equipment	21,860	21,860
<b>Total</b>	<b>21,860</b>	<b>21,860</b>

<b>Revenue</b>	<b>2016</b>	<b>Total</b>
Other	21,860	21,860
<b>Total</b>	<b>21,860</b>	<b>21,860</b>

<b>Net</b>	<b>0</b>	<b>0</b>
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**NOD27- Health**

**REQUEST NAME**

Surveillance of Opioid-Involved  
Morbidity/Mortality

**REQUEST CODE**

GRANT NEW-NOD27-16-4012

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is a new grant being awarded through the Pennsylvania Department of Health. Funds will be used to enhance opioid surveillance in southwestern PA due to the increasing number of overdose deaths.

**Grants Budget**

<b>Expenses</b>	<b>2016</b>	<b>Total</b>
Services	91,263	91,263
Equipment	2,000	2,000
Operations	15,432	15,432
<b>Total</b>	<b>108,695</b>	<b>108,695</b>

<b>Revenue</b>	<b>2016</b>	<b>Total</b>
State	108,695	108,695
<b>Total</b>	<b>108,695</b>	<b>108,695</b>

<b>Net</b>	<b>0</b>	<b>0</b>
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**M E M O R A N D U M**

RECEIVED  
ALLEGHENY COUNTY COUNCIL

**OFFICE OF THE COUNTY MANAGER**

16 SEP -8 AM 10:31

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain CPA  
County Manager

DATE: September 8, 2016

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2016 (Submission #09-16).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.