

No. 07-03-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2003 (Submission # 2 -03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.

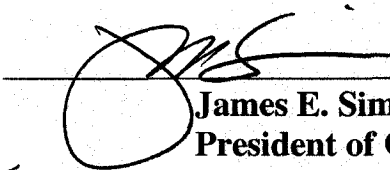
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

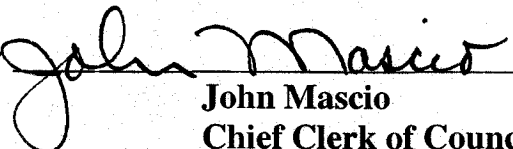
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 18th day of February, 2003

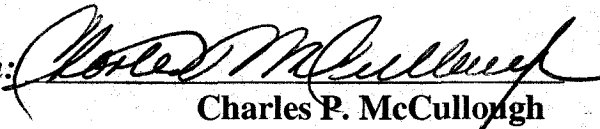
Council Agenda No. 1058-03


James E. Simms
President of Council

Attest:

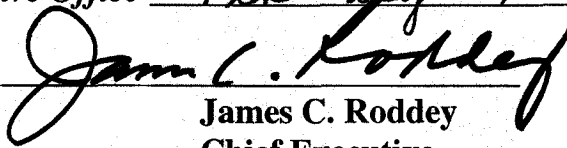

John Mascio
Chief Clerk of Council

Approved as to form:



Charles P. McCullough
County Solicitor

Chief Executive Office February 27, 2003

Approved:


James C. Roddey
Chief Executive

Attest:


Victoria Spence
Executive's Secretary

County Manager Submission 02-03

Grants Amendment Attachment A

PROJECT TITLE: Head Start		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 6/1/03-5/31/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$9,972,948	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$9,972,948	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$225,000	2.26%
Services	\$9,747,948	97.74%
Operations		0.00%
Equipment		0.00%
TOTAL	\$9,972,948	100.00%
PROJECT DESCRIPTION		
<p>New. Head Start is a comprehensive child development program that serves children from ages 3 to 5, and their families. This grant provides services to 1,409 children at Head Start sites located throughout Allegheny County, excluding the City of Pittsburgh. The Office of Community Services provides administrative oversight for the Head Start program. All services are subcontracted with the Allegheny Intermediate Unit.</p>		

PROJECT TITLE: Human Services Development Fund		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$464,434	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$464,434	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$116,109	25.00%
Services	\$348,325	75.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$464,434	100.00%
PROJECT DESCRIPTION		
<p>Revision. To modify the approved budget from \$4,221,44 to \$4,685,878. The revision to the funds was made for a cost-of-living adjustment plus additional funds which will be given on a one-time basis. The Human Services Development Fund provides early intervention, prevention, and support services for County residents.</p>		

PROJECT TITLE: Community Reintegration Project		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 1/15/03-1/15/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$100,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$100,000	100.00%
PROJECT DESCRIPTION		
<p>New. Pittsburgh Foundation grant to work with 75 released inmates in order to address their critical issues, assist them in establishing natural and productive support networks, and to affect the high rate of recidivism. This work is an outgrowth of the collaboration of DHS, the County Jail, and the Health Department.</p>		

PROJECT TITLE: Economic Development Account		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$28,400	2.04%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$1,360,922	0.00%
TOTAL	\$1,389,322	2.04%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$869,300	62.57%
Services	\$30,000	2.16%
Operations	\$458,242	32.98%
Equipment	\$31,780	2.29%
TOTAL	\$1,389,322	100.00%
PROJECT DESCRIPTION		
<p>Revision. This increases the 2003 EDA Administrative Account to reflect the additional revenue expected to reimburse payroll costs for various projects from state and outside agency contracts.</p>		

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: January 16, 2003

RE: Grants Budget Amendment (#2-03)

Attached is a Proposed Resolution (Submission #2-03) amending the Grants Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

03 JAN 16 AM 11:20
OFFICE OF THE
COUNTY COUNCIL