

*No. 06-22-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2022 (Submission #04-22).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2022 and ending December 31, 2022; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2022 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2022 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

***Section 5.*** *Effective Date. This Resolution will enter into effect immediately upon its approval.*

Enacted in Council, this 11<sup>th</sup> day of October, 2022.

Council Agenda No. 12457-22.

  
\_\_\_\_\_  
Patrick J. Catena  
President of Council

Attest:   
\_\_\_\_\_  
Jared E. Barker  
Allegheny County Council

Chief Executive Office October 14<sup>th</sup>, 2022

Approved:   
\_\_\_\_\_  
Rich Fitzgerald  
Chief Executive

Attest:   
\_\_\_\_\_  
Jennifer M. Liptak  
Chief of Staff

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain, CPA  
County Manager

DATE: September 15, 2022

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2022 (Submission #04-22).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

**SUMMARY**

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**Submission #04-22**

Grants and Special Accounts Amendment - 2022  
Submitted by the County Manager

<b>DEPT</b>	<b>TYPE</b>	<b>TITLE</b>	<b>AMOUNT</b>
HUMAN SERVICES	AMENDMENT	Behavioral Health Managed Care	\$20,000,000
HUMAN SERVICES	AMENDMENT	Title XIX Other - ADRC	\$58,300

**NOD25 – Human Services**

**REQUEST NAME**  
Behavioral Health Managed Care

**REQUEST CODE**  
GRANTAMND-NOD25-22-17151

**REQUEST TYPE**  
Amendment

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the Pennsylvania Department of Human Services (PA DHS) used to reimburse the Community Care Behavioral Health Organization and Allegheny County HealthChoices service providers contracted to manage the HealthChoices Program. This amendment includes additional COVID relief and reinvestment funds awarded by the PA DHS.

Grant Period: 1/1/2022 - 12/31/2022

Original Budget: \$525,000,000

Amended Budget: \$545,000,000

**Budget**

<b>Expenses</b>		<b>2022</b>
	Services	20,000,000
<b>Total</b>		<b>20,000,000</b>
<b>Revenue</b>		<b>2022</b>
	State	20,000,000
<b>Total</b>		<b>20,000,000</b>
<b>Net</b>		<b>0</b>

**NOD25 – Human Services**

**REQUEST NAME**  
Title XIX Other - ADRC

**REQUEST CODE**  
GRANTAMND-NOD25-22-17152

**REQUEST TYPE**  
Amendment

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding to support the Allegheny Link to Aging and Disability Resources (ADRC) program. The additional funding was awarded to the Area Agency on Aging for vaccine support to seniors and persons with disabilities.

Grant Period: 7/1/2021 – 6/30/2022

Original Budget: \$150,000

Amended Budget: \$208,300

<b>Budget</b>	
<b>Expenses</b>	<b>2022</b>
Services	58,300
<b>Total</b>	<b>58,300</b>
<b>Revenue</b>	
Federal	58,300
<b>Total</b>	<b>58,300</b>
<b>Net</b>	<b>0</b>