

Bill No. 3843-08

No. 10-08-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #04-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 1st day of APRIL, 2008

Council Agenda No. 3843-08.



Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  APRIL 3, 2008
Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

Organization Transformation - Jewish Healthcare		
PROJECT TITLE: Healthcare		
DEPARTMENT: Kane Regional Centers		
Entitlement Period 1/01/08 to 1/01/10		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
<p>NEW--Grant from Jewish Healthcare Foundation to assist with the organizational transformation of Kane Regional Centers to develop the model of services delivery set forth in the action plan of the Kane Healthcare Summit Committee.</p>		

Senior Living Enhancement Project		
PROJECT TITLE: (SLEP)		
DEPARTMENT: DHS/AAA		
ENTITLEMENT DATE: 1/01/08 - 12/31/2008		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
<p>RENEW--Accept and expend funds from Housing Authority of the City of Pittsburgh in an award amount of \$100,000.00. To promote the emotional, mental, and physical and economic well being of elderly individuals and to enable them to age in place as safely and as independently as possible. To provide health and social services to 30 to 50 residents per 11 high rises.</p>		

Heinz Family Support Center		
PROJECT TITLE: Heinz Family Support Center		
DEPARTMENT: DHS - CYF		
Entitlement Period 10/31/07 to 10/31/09		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
<p>NEW--To accept funds from The Heinz Endowments in the amount of \$200,000 for the period 10/31/2007 to 10/31/2009. Funds will be used to develop and operate a family support center in East Hills.</p>		

08/09 Time Limited Family Reunification		
PROJECT TITLE: 08/09 Time Limited Family Reunification		
DEPARTMENT: DHS - CYF		
Entitlement Period 7/1/08 to 6/30/09		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$265,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$265,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$265,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$265,000	100.00%
<p>NEW--Accept Time Limited Family Reunification Program in Family Center funds from the PA Dept. of Public Welfare for the FY 2008-2009 (July 1, 2008 - June 30, 2009) in the amount of \$265,000. These funds are provided to strengthen and support families by providing immediate and appropriate reunification services to parent and children in foster care.</p>		

PROJECT TITLE: ACT Against Violence: Parents Raising Safe Kids DEPARTMENT: DHS - OCS ENTITLEMENT DATE: 01/1/08 to 12/31/08		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$1,000	0.00%
TOTAL	\$1,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$1,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,000	100.00%
PROJECT DESCRIPTION		
NEW --To accept funds in the amount of \$1,000 from the American Psychological Association for their ACT/Violence Prevention Program for the period January 1, 2008 through December 31, 2008. These funds will be used to implement an "Act Against Violence: Parents Raising Safe Kids program in Allegheny County to train trainers and to promote public awareness.		

PROJECT TITLE: WIA Rapid Response - Airline DEPARTMENT: DHS - OCS Entitlement Period 7/1/07 to 6/30/09		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$ 115,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$115,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$115,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$115,000	100.00%
PROJECT DESCRIPTION		
RENEW --Workforce Investment Act (WIA) Rapid Response funds from the PA Department of Labor and Industry in the amount of \$115,000 to provide to fund services for customers continuing in training from airline and associated industry dislocations and new workers affected by recent dislocations.		

PROJECT TITLE: DHS/AAA - MA Provider Account

DEPARTMENT: DHS - AAA

ENTITLEMENT

DATE: 1/01/08 - 12/31/2008

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$100,000	0.00%
Other Funds	\$0	0.00%
TOTAL	\$100,000	0.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%

RENEW--Request authority to accept funds from the Department of Public Welfare, Office of Medical Assistance, for services rendered by or on behalf of DHS/AAA as a MA eligible provider. MA eligible services include nursing home transition cost, specified home-delivered meal/ supplies and environmental accessibility adaptations. Revenue is received based on reimbursement for provision of eligible services.

Grants Budget Amendment (#04-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

Kane	Organizational Transformation	\$100,000
DHS-Aging	Senior Living Enhancement Program	\$100,000
DHS-CYF	Heinz Family Support Center	\$200,000
DHS-CYF	08/09 Time Limited Family Reunification	\$265,000
DHS-OCS	ACT Against Violence-Parents Raising Safe Kids	\$ 1,000
DHS-OCS	WIA Rapid Response-Airline	\$115,000

Special Account

DHS-Aging	DHS-AAA MA Provider Account	\$100,000
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M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

ALLEGHENY COUNTY COUNCIL

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

'08 MAR 13 AM 9:02

DATE: March 13, 2008

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2008
(Submission #04-08

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.