

Bill No. 2025-05

No. 26-05-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #10-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

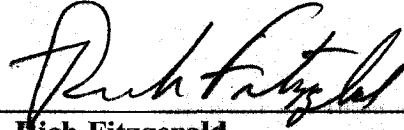
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 21st day of June, 2005

Council Agenda No. 2025-05.



**Rich Fitzgerald
President of Council**

Attest: John Mascio
**John Mascio
Chief Clerk of Council**

Chief Executive Office June 24, 2005

Approved: Dan Onorato
**Dan Onorato
Chief Executive**

Attest: Donna Beltz
**Donna Beltz
Executive Secretary**

PROJECT TITLE: INSURANCE FRAUD GRANT		
DEPARTMENT: DISTRICT ATTORNEY		
ENTITLEMENT		
DATE: 7/1/04 - 6/30/06		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$43,173	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$43,173	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$2,150	4.98%
Services	\$2,700	6.25%
Operations	\$35,323	81.82%
Equipment	\$3,000	6.95%
TOTAL	\$43,173	100.00%
PROJECT DESCRIPTION		
<p>SUPPLEMENTAL: Requesting the authority to apply for and, upon approval by the Commonwealth of Pennsylvania Insurance Fraud Prevention Authority (IFPA), receive funds to supplement the current funding for the grant programs. The Insurance Fraud Unit is dedicated to aggressively investigating and prosecuting cases of insurance fraud in Allegheny County.</p>		

PROJECT TITLE: Accident Investigation-Level 7		
DEPARTMENT: ALLEGHENY CO. POLICE		
ENTITLEMENT		
DATE: March 14,15,16,17,18, 2005		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$9,739	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$9,739	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$8,650	\$0.89
Operations	\$1,089	11.18%
Equipment	\$0	0.00%
TOTAL	\$9,739	100.00%
PROJECT DESCRIPTION		
<p>NEW--This 100 percent funded grant will provide police officers training in Advanced Accident Investigation in regards to Commercial Vehicle Accident Investigation and is funded by the Municipal Police Officers Education and Training Commission</p>		

PROJECT TITLE: Emergency Medical Services Institute		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 04/01/05 though 12/31/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$38,550	100.00%
TOTAL	\$38,550	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	\$0.00
Operations	\$0	0.00%
Equipment	\$38,550	100.00%
TOTAL	\$38,550	100.00%
PROJECT DESCRIPTION		
<p>NEW: (EMIS) Emergency Medical Services Institute Medical Equipment Grant. This Grant will be used to purchase WMD Medical Supplies and Equipment for the (8) Region Mass Casualty Trainers.</p>		

PROJECT TITLE: Senior Living Enhancement Program		
DEPARTMENT: DHS/AAA		
ENTITLEMENT		
DATE: 11/1/04 - 12/31/06		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$450,000	100.00%
TOTAL	\$450,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$450,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$450,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--Funds awarded from the Housing Authority of the City of Pittsburgh in the amount of \$100,000 for the period June 1, 2005 through November 30, 2006; \$300,000 from The Pittsburgh Foundation for the period January 1, 2005 through December 31, 2006; and \$50,000 from DHS/AAA/Program Income for the period November 1, 2004 through December 31, 2006. This partnership will provide wellness and health promotion/disease prevention services to residents in 13 Housing Authority of the City of Pittsburgh's senior high rise buildings.</p>		

PROJECT TITLE: HUD XI		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 2/1/06-1/31/11		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$21,741,649	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$21,741,649	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$1,087,082	5.00%
Services	\$20,654,567	95.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$21,741,649	100.00%
PROJECT DESCRIPTION		
<p>RENEW--Accept funds from the US Department of Housing and Urban Development (HUD) in the amount of \$21,741,649 for the 11th-year period 2006-2011 (approx. 2/1/06 to 1/31/11). Funds provide housing and supportive services for the homeless.</p>		

PROJECT TITLE: AUTOMOBILE THEFT		
DEPARTMENT: DISTRICT ATTORNEY		
ENTITLEMENT		
DATE: 7/1/04 - 6/30/06		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,554	5.92%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,554	5.92%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$2,554	5.92%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,554	5.92%
PROJECT DESCRIPTION		
<p>SUPPLEMENTAL: Requesting the authority to apply for and, upon approval by the Commonwealth of Pennsylvania Automobile Theft Prosecution Authority, receive funds to supplement the current grant. The Automobile Theft Prosecution Unit in cooperation with the PA State Police and Pittsburgh Auto Squad, is dedicated to aggressively prosecuting and assisting in the investigation of cases of vehicle theft in Allegheny County.</p>		

PROJECT TITLE: Disaster Natl Emerg Grant - Flood		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 10/1/04 to 9/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$500,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$500,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$36,305	7.26%
Services	\$463,695	92.74%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$500,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Accept additional Disaster National Emergency Grant (NEG-Flood) funds from the Pa. Department of Labor & Industry for the period 10/1/04 thru 9/30/05 in the amount of \$500,000, for a new total of \$2,000,000. The purpose of this grant is temporary job creation to provide clean-up, restoration and humanitarian assistance to communities that have been affected by the recent flood disaster.</p>		

PROJECT TITLE: Community Emergency Response		
DEPARTMENT: Emergency Services		
PROJECT NO: 8/25/03 to 11/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$8,590	100.00%
Other Funds	\$0	0.00%
TOTAL	\$8,590	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$8,590	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$8,590	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Increase grant amount by \$8,590 from \$35,000 to \$43,590 in order to conduct training and educational programs that support CERT initiative.</p>		

PROJECT TITLE: FY2003 Local Law Enforcement Block		
DEPARTMENT: County Police		
ENTITLEMENT		
DATE: 11/25/03 - 11/24/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$6,000	100.00%
State		0.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$6,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services		\$0.00
Operations		0.00%
Equipment	\$6,000	100.00%
TOTAL	\$6,000	100.00%
PROJECT DESCRIPTION		
<p>AMEND--Original project total was \$273,638, including \$27,364 local match amount. Interest earned through end of grant period is expected to be up to \$6,000, which increases total project amount to \$279,638. Interest amount will be expended for County Police technology projects.</p>		

PROJECT TITLE: HURRICANE IVAN BUSINESS RELIEF FUND		
DEPARTMENT: ECONOMIC DEVELOPMENT		
ENTITLEMENT		
DATE: 12/15/2004-1/31/2006		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$0	0.00%
Federal		0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel (8)		0.00%
Services	\$200,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--The Claude Worthington Benedum Foundation is providing \$200,000 to supplement the Department's Hurricane Ivan Business Relief program. The foundations will be used to provide disaster recovery for businesses in targetted flood damaged communities. This grant will supplement loans provided by Allegheny County to assist qualified businesses recover from the flooding.</p>		

**Grants Budget Amendment (#10-05)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

District Attorney	Insurance Fraud Grant	\$43,173
County Police	Accident Investigation Level 7	\$9,739
Emergency Services	EMS Institute	\$38,550
DHS-Aging	Senior Living Enhancement	\$450,000
DHS-OCS	HUD XI	\$21,741,649
District Attorney	Auto Theft	\$2,554
DHS-OCS	Disaster National Emergency Grant	\$500,000
Emergency Services	Community Emergency Response	\$8,590
County Police	03 LLEBG	\$6,000
Economic Development	Hurricane Ivan Business Relief	\$200,000


MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: June 2, 2005

RE: Proposed Resolution



Attached is a Resolution amending the Grants and Special Accounts Budgets for 2005 (Submission #10-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL

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