

No. 18-05-RE

A RESOLUTION

A Resolution ratifying certain year-end transfers pursuant to Section 805.03 of the Administrative Code

Whereas, Section 805.03 B of the Administrative Code provides that a Budget Transfer Committee consisting of the County Controller, the Director of the Department of Budget and Finance and the Budget Director of County Council is authorized within the period commencing with the last Council meeting in December and the last day the books of the County remain open to make all operating budget appropriations transfers, including appropriation required to clear post-closing entries, between and within any departments, offices and agencies for the purpose of complying with generally accepted accounting principles related to the matching of expenditures with the appropriate fiscal period; and

Whereas, Section 805.03 B of the Administrative Code further provides that such "year-end transfers" must be ratified by County Council; and

Whereas, it is the desire of Council to ratify certain year-end transfers reviewed and approved by the Budget Transfer Committee.

The Council of the County of Allegheny enacts as follows:

Section 1. Acting pursuant to Section 805.03 of the Administrative Code, County Council hereby ratifies the following year-end transfers as previously reviewed and approved by the Budget Transfer Committee :

and A) 2004 Intra-Departmental transfers RA1 through RA406 totaling \$14,896,220.00;

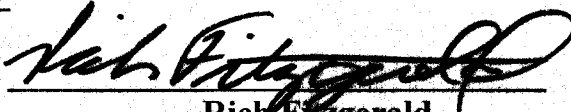
B) 2004 Inter-Departmental Transfers ER1 through ER66 totaling \$4,240,700.00.

Section 2. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution, which shall be in full force and effect.*

Section 3. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 18th day of May, 2005

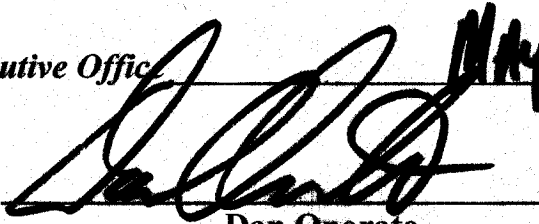
Council Agenda No. 1936-05



Rich Fitzgerald
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Chief Executive Officer MAY 27, 2005

Approved: 
Dan Onorato
Chief Executive

Attest: Donna Beltz
Donna M. Beltz
Executive's Secretary

SUMMARY

This Ordinance will formally ratify the year-end transfers approved by the Budget Transfer Committee, which consists of the Director of Budget and Finance, County Council Budget Officer and County Controller.

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #1 - DEC. 22, 2004

ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
1	County Manager	Administration	110101.52000	Fringe Benefits		-10,630
2	County Manager	Communications	112401.52000	Fringe Benefits		-2,240
1 + 2	County Manager	Administration	110101.60000	Services	12,870	
3	County Solicitor	Attorneys	121601.52000	Fringe Benefits		-28,640
3	County Solicitor	Administration	120101.51000	Personnel	28,640	
4	Human Resources	Administration	150101.52000	Fringe Benefits		-16,620
4	Human Resources	Administration	150101.60000	Services	16,620	
5	Administrative Services	Utilities/Energy	200102.60000	Services		-56,160
6	Administrative Services	Elections	203101.56000	Repairs & Maint		-490
7	Administrative Services	Mgmt Information Systems	205001.55000	Materials		-130
8	Administrative Services	Records Management	200105.54000	Supplies		-50
5 >> 8	Administrative Services	Property Management	205901.51000	Personnel	56,830	
9	Kane Regional Centers	Kane Central	267500.57000	Capital Outlay		-3,960
9	Kane Regional Centers	Kane Central	267500.54000	Supplies	3,960	
10	Police	Building Guards	312101.51000	Personnel		-93,780
11	Police	Building Guards	312101.52000	Fringe Benefits		-31,400
12	Police	Police Academy	315801.57000	Capital Outlay		-1,830
10 >> 12	Police	Police	315701.52000	Fringe Benefits	127,010	
13	Emergency Management	Administration	330101.52000	Fringe Benefits		-950
13	Emergency Management	Administration	330101.57000	Capital Outlay	950	
14	Public Works Operating	Administration	350101.52000	Fringe Benefits		-134,840
15	Public Works Operating	Maintenance Operations	354701.60000	Services		-15,710

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #1 - DEC. 22, 2004**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
16	Public Works Operating	Engineering	353301.60000	Services		-11,330
17	Public Works Operating	Parks Operations	355201.55000	Materials		-90
14 >> 17	Public Works Operating	Facilities Management	353501.51000	Personnel	161,970	
18	Non-Dept Expenditures	Administration	460101.52000	Fringe Benefits		-1,467,690
18	Non-Dept Expenditures	Administration	460101.60000	Services	1,467,690	
19	Miscellaneous Agencies	Grant Agencies	494106.57000	Capital Outlay		-480
19	Miscellaneous Agencies	Grant Agencies	494106.54000	Supplies	480	
20	Court of Common Pleas	Adult Probation	601401.52000	Fringe Benefits		-913,720
20	Court of Common Pleas	Family Division-Adult	603601.60000	Services	913,720	
21	Court of Common Pleas	Minor Judiciary	604901.52000	Fringe Benefits		-307,670
21	Court of Common Pleas	Adult Probation	601401.51000	Personnel	307,670	
22	Court of Common Pleas	Administration	600101.52000	Fringe Benefits		-88,790
23	Court of Common Pleas	Minor Judiciary	604901.51000	Personnel		-70,610
22 + 23	Court of Common Pleas	Administration	600101.51000	Personnel	159,400	
24	Court of Common Pleas	Adult Probation	601401.60000	Services		-70,450
25	Court of Common Pleas	Criminal Division	602701.52000	Fringe Benefits		-52,450
24 + 25	Court of Common Pleas	Family Division-Juvenile	603701.51000	Personnel	122,900	
26	Court of Common Pleas	Civil Division	602201.52000	Fringe Benefits		-24,140
27	Court of Common Pleas	Bail Bond Agency	601801.52000	Fringe Benefits		-17,740
28	Court of Common Pleas	Family Division-Juvenile	603701.60000	Services		-2,860
29	Court of Common Pleas	Orphans' Division	605101.52000	Fringe Benefits		-2,120
26 >> 29	Court of Common Pleas	Criminal Division	602701.51000	Personnel	46,860	
30	Controller	Administration	700101.60000	Services		-47,240

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #1 - DEC. 22, 2004**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
31	Controller	Data Processing	703001.60000	Services		-26,960
32	Controller	Lot & Block	704601.51000	Personnel		-3,750
33	Controller	Data Processing	703001.52000	Fringe Benefits		-2,680
34	Controller	Lot & Block	704601.60000	Services		-30
30 >> 34	Controller	Auditing	701701.51000	Personnel	80,660	
35	Treasurer	Administration	720101.52000	Fringe Benefits		-68,090
36	Treasurer	Administration	720101.60000	Services		-31,300
35 + 36	Treasurer	Administration	720101.51000	Personnel	99,390	
37	District Attorney	Administration	730101.60000	Services		-42,470
37	District Attorney	Administration	730101.51000	Personnel	42,470	
38	Coroner	Administration	740101.56000	Repairs & Maint		-3,080
38	Coroner	Administration	740101.57000	Capital Outlay	3,080	
39	Coroner	Administration	740101.52000	Fringe Benefits		-6,000
39	Coroner	Administration	740101.60000	Services	6,000	
40	Coroner	Administration	740101.52000	Fringe Benefits		-15,800
40	Coroner	Administration	740101.54000	Supplies	15,800	
41	Coroner	Administration	740101.52000	Fringe Benefits		-67,500
41	Coroner	Administration	740101.51000	Personnel	67,500	
42	Jury Commissioners	Administration	750101.60000	Services		-2,000
42	Jury Commissioners	Administration	750101.54000	Supplies	2,000	
43	Jury Commissioners	Administration	750101.60000	Services		-5,000
43	Jury Commissioners	Administration	750101.57000	Capital Outlay	5,000	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #1 - DEC. 22, 2004**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
44	Jury Commissioners	Administration	750101.60000	Services		-12,100
44	Jury Commissioners	Administration	750101.51000	Personnel	12,100	
45	Jury Commissioners	Administration	750101.60000	Services		-11,120
45	Jury Commissioners	Administration	750101.52000	Fringe Benefits	11,120	
46	Register of Wills	Clerk Of Orphans' Court	792301.52000	Fringe Benefits		-5,870
47	Register of Wills	Register Of Wills	796201.56000	Repairs & Maint		-250
46 + 47	Register of Wills	Register Of Wills	796201.51000	Personnel	6,120	
CONTROL TOTALS					3,778,810	3,778,810

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #2 - DEC. 29, 2004**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
48	Public Defender	Support Services	140301.60000	Services		-1,940
48	Public Defender	Support Services	140301.57000	Capital Outlay	1,940	
49	Public Defender	Attorneys	141601.60000	Services		-1,030
49	Public Defender	Attorneys	141601.57000	Capital Outlay	1,030	
50	Administrative Services	Utilities/Energy	200102.60000	Services		-12,050
50	Administrative Services	General Services	200101.60000	Services	12,050	
51	Administrative Services	Records Management	200105.54000	Supplies		-20
51	Administrative Services	Records Management	200105.60000	Services	20	
52	Administrative Services	Veterans Services	206501.57000	Capital Outlay		-1,650
52	Administrative Services	Veterans Services	206501.60000	Services	1,650	
53	Emergency Management	Administration	330101.57000	Capital Outlay		-25,860
53	Emergency Management	Administration	330101.60000	Services	25,860	
54	Public Works Operating	Administration	350101.52000	Fringe Benefits		-3,130
54	Public Works Operating	Administration	350101.56000	Repairs & Maint	3,130	
55 + 56	Public Works Operating	Maintenance Operations	354701.60000	Services		-18,230
55	Public Works Operating	Maintenance Operations	354701.56000	Repairs & Maint	730	
56	Public Works Operating	Maintenance Operations	354701.57000	Capital Outlay	17,500	
57	Non-Dept Expenditures	Administration	460101.52000	Fringe Benefits		-12,380
57	Non-Dept Expenditures	Administration	460101.51000	Personnel	12,380	
58	Court of Common Pleas	Administration	600101.52000	Fringe Benefits		-580

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #2 - DEC. 29, 2004**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
59	Court of Common Pleas	Administration	600101.56000	Repairs & Maint		-40
58 + 59	Court of Common Pleas	Administration	600101.60000	Services	620	
60	Court of Common Pleas	Behavior Clinic	601901.60000	Services		-140
60	Court of Common Pleas	Behavior Clinic	601901.56000	Repairs & Maint	140	
61	Court of Common Pleas	Civil Division	602201.52000	Fringe Benefits		-990
61	Court of Common Pleas	Civil Division	602201.51000	Personnel	990	
62 + 63	Court of Common Pleas	Criminal Related Costs	602801.60000	Services		-130,740
62	Court of Common Pleas	Criminal Division	602701.51000	Personnel	104,700	
63	Court of Common Pleas	Criminal Division	602701.60000	Services	26,040	
64	Court of Common Pleas	Family Division-Juvenile	603701.60000	Services		-6,390
64	Court of Common Pleas	Family Division-Juvenile	603701.57000	Capital Outlay	6,390	
65 + 66	Court of Common Pleas	Minor Judiciary	604901.51000	Personnel		-90,000
65	Court of Common Pleas	Family Division-Adult	603601.60000	Services	50,000	
66	Court of Common Pleas	Orphans' Division	605101.60000	Services	40,000	
67 + 68	Treasurer	Administration	720101.51000	Personnel		-20,000
67	Treasurer	Administration	720101.56000	Repairs & Maint	17,100	
68	Treasurer	Administration	720101.57000	Capital Outlay	2,900	
69	Treasurer	Administration	720101.52000	Fringe Benefits		-340
69	Treasurer	Administration	720101.55000	Materials	340	
70	Treasurer	Administration	720101.60000	Services		-570
70	Treasurer	Administration	720101.54000	Supplies	570	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #2 - DEC. 29, 2004**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
71	District Attorney	Administration	730101.60000	Services		-13,490
71	District Attorney	Administration	730101.51000	Personnel	13,490	
72 + 73	Coroner	Administration	740101.52000	Fringe Benefits		-2,960
72	Coroner	Administration	740101.54000	Supplies	1,300	
73	Coroner	Administration	740101.57000	Capital Outlay	1,660	
74	Coroner	Administration	740101.60000	Services		-60
74	Coroner	Administration	740101.55000	Materials	60	
75	Clerk of Courts	Administration	770101.51000	Personnel		-19,130
75	Clerk of Courts	Administration	770101.52000	Fringe Benefits	19,130	
76	Prorhonoratory	Administration	780101.52000	Fringe Benefits		-600
76	Prorhonoratory	Administration	780101.60000	Services	600	
77	Register of Wills	Clerk Of Orphans' Court	792301.52000	Fringe Benefits		-50
77	Register of Wills	Clerk Of Orphans' Court	792301.51000	Personnel	50	

CONTROL TOTALS

598,370

598,370

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #3 - JAN. 4, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
78	County Manager	Administration	110101.52000	Fringe Benefits		-3,660
79	County Manager	Communications	112401.52000	Fringe Benefits		-720
78 + 79	County Manager	Administration	110101.51000	Personnel	4,380	
80	County Solicitor	Attorneys	121601.52000	Fringe Benefits		-10,070
80	County Solicitor	Attorneys	121601.51000	Personnel	10,070	
81	Budget & Finance	Administration	130101.52000	Fringe Benefits		-1,710
81	Budget & Finance	Administration	130101.60000	Services	1,710	
82	Public Defender	Attorneys	141601.51000	Personnel		-86,600
82	Public Defender	Administration	140101.51000	Personnel	86,600	
83	Public Defender	Attorneys	141601.52000	Fringe Benefits		-20,340
83	Public Defender	Support Services	140301.51000	Personnel	20,340	
84	Public Defender	Support Services	140301.52000	Fringe Benefits		-8,320
84	Public Defender	Administration	140101.52000	Fringe Benefits	8,320	
85	Human Resources	Administration	150101.52000	Fringe Benefits		-5,180
85	Human Resources	Administration	150101.51000	Personnel	5,180	
86	Administrative Services	Property Management	205901.51000	Personnel		-61,450
87	Administrative Services	Purchasing	206101.51000	Personnel		-3,380
88	Administrative Services	Veterans Services	206501.51000	Personnel		-1,630
86 >> 88	Administrative Services	Mgmt Information Systems	205001.51000	Personnel	66,460	
89	Kane Regional Centers	Kane McKeesport	267300.51000	Personnel		-407,050
89	Kane Regional Centers	Kane Central	267500.51000	Personnel	407,050	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #3 - JAN. 4, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
90	Kane Regional Centers	Kane McKeesport	267300.52000	Fringe Benefits		-68,980
90	Kane Regional Centers	Kane Glen Hazel	267100.51000	Personnel	68,980	
91	Kane Regional Centers	Kane Scott	267200.57000	Capital Outlay		-27,880
91	Kane Regional Centers	Kane McKeesport	267300.60000	Services	27,880	
92	Health	Human/Health Services	274801.51000	Personnel		-95,860
92	Health	Environmental Quality	273401.51000	Personnel	95,860	
93 >> 95	Jail	Operations	300201.51000	Personnel		-333,460
93	Jail	Operations	300201.55000	Materials	100,100	
94	Jail	Operations	300201.56000	Repairs & Maint	104,100	
95	Jail	Operations	300201.54000	Supplies	129,260	
96	Police	Building Guards	312101.51000	Personnel		-67,260
97	Police	Building Guards	312101.52000	Fringe Benefits		-10,230
96 + 97	Police	Police	315701.51000	Personnel	77,490	
98	Shuman Center	Direct Services	322901.51000	Personnel		-19,870
98	Shuman Center	Administration	320101.60000	Services	19,870	
99	Shuman Center	Support Services	320301.51000	Personnel		-9,370
99	Shuman Center	Direct Services	322901.54000	Supplies	9,370	
100	Shuman Center	Administration	320101.51000	Personnel		-3,460
100	Shuman Center	Support Services	320301.60000	Services	3,460	
101	Shuman Center	Direct Services	322901.52000	Fringe Benefits		-1,810
101	Shuman Center	Administration	320101.52000	Fringe Benefits	1,810	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #3 - JAN. 4, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
102	Emergency Management	Administration	330101.52000	Fringe Benefits		-6,110
102	Emergency Management	Administration	330101.51000	Personnel	6,110	
103 + 104	Public Works Operating	Parks Operations	355201.51000	Personnel		-189,650
103	Public Works Operating	Maintenance Operations	354701.55000	Materials	134,900	
104	Public Works Operating	Facilities Management	353501.54000	Supplies	54,750	
105 + 106	Public Works Operating	Facilities Management	353501.51000	Personnel		-115,310
105	Public Works Operating	Parks Operations	355201.52000	Fringe Benefits	95,700	
106	Public Works Operating	Facilities Management	353501.55000	Materials	19,610	
107	Public Works Operating	Maintenance Operations	354701.51000	Personnel		-77,610
107	Public Works Operating	Administration	350101.51000	Personnel	77,610	
108	Public Works Operating	Maintenance Operations	354701.52000	Fringe Benefits		-15,870
108	Public Works Operating	Facilities Management	353501.52000	Fringe Benefits	15,870	
109	Public Works Operating	Administration	350101.52000	Fringe Benefits		-6,500
109	Public Works Operating	Engineering	353301.51000	Personnel	6,500	
110	Public Works Operating	Maintenance Operations	354701.60000	Services		-70
110	Public Works Operating	Administration	350101.60000	Services	70	
111	Parks	Operations	370200.51000	Personnel		-8,680
111	Parks	Operations	370200.52000	Fringe Benefits	8,680	
112	Miscellaneous Agencies	Grant Agencies	494101.51000	Personnel		-520
113	Miscellaneous Agencies	Grant Agencies	494101.52000	Fringe Benefits		-140
112 + 113	Miscellaneous Agencies	Grant Agencies	494101.54000	Supplies	660	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #3 - JAN. 4, 2005

ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
114	Court of Common Pleas	Criminal Division	602701.60000	Services		-50
114	Court of Common Pleas	Criminal Division	602701.54000	Supplies	50	
115	Court of Common Pleas	Behavior Clinic	601901.52000	Fringe Benefits		-240
115	Court of Common Pleas	Family Division-Adult	603601.52000	Fringe Benefits	240	
116 >>						
120	Court of Common Pleas	Bail Bond Agency	601801.52000	Fringe Benefits		-6,420
116	Court of Common Pleas	Civil Division	602201.54000	Supplies	1,000	
117	Court of Common Pleas	Orphans' Division	605101.54000	Supplies	1,100	
118	Court of Common Pleas	Administration	600101.54000	Supplies	1,100	
119	Court of Common Pleas	Criminal Division	602701.55000	Materials	1,800	
120	Court of Common Pleas	Behavior Clinic	601901.54000	Supplies	1,420	
121 >>						
123	Court of Common Pleas	Orphans' Division	605101.52000	Fringe Benefits		-8,160
121	Court of Common Pleas	Civil Division	602201.56000	Repairs & Maint	2,400	
122	Court of Common Pleas	Behavior Clinic	601901.51000	Personnel	2,900	
123	Court of Common Pleas	Family Division-Juvenile	603701.55000	Materials	2,860	
124 >>						
126	Court of Common Pleas	Civil Division	602201.52000	Fringe Benefits		-10,570
124	Court of Common Pleas	Orphans' Division	605101.57000	Capital Outlay	4,300	
125	Court of Common Pleas	Family Division-Juvenile	603701.54000	Supplies	4,300	
126	Court of Common Pleas	Bail Bond Agency	601801.57000	Capital Outlay	1,970	
127 + 128						
127	Court of Common Pleas	Criminal Division	602701.52000	Fringe Benefits		-12,990
128	Court of Common Pleas	Family Division-Adult	603601.54000	Supplies	5,800	
128	Court of Common Pleas	Adult Probation	601401.57000	Capital Outlay	7,190	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #3 - JAN. 4, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
129 + 130	Court of Common Pleas	Family Division-Juvenile	603701.60000	Services		-20,960
129	Court of Common Pleas	Minor Judiciary	604901.57000	Capital Outlay	10,200	
130	Court of Common Pleas	Criminal Division	602701.57000	Capital Outlay	10,760	
131 + 132	Court of Common Pleas	Civil Division	602201.51000	Personnel		-22,270
131	Court of Common Pleas	Minor Judiciary	604901.60000	Services	10,200	
132	Court of Common Pleas	Family Division-Adult	603601.51000	Personnel	12,070	
133 + 134	Court of Common Pleas	Bail Bond Agency	601801.51000	Personnel		-28,130
133	Court of Common Pleas	Family Division-Juvenile	603701.57000	Capital Outlay	10,300	
134	Court of Common Pleas	Family Division-Juvenile	603701.52000	Fringe Benefits	17,830	
135 + 136	Court of Common Pleas	Adult Probation	601401.52000	Fringe Benefits		-34,690
135	Court of Common Pleas	Bail Bond Agency	601801.60000	Services	15,100	
136	Court of Common Pleas	Criminal Division	602701.51000	Personnel	19,590	
137	Court of Common Pleas	Minor Judiciary	604901.52000	Fringe Benefits		-35,870
137	Court of Common Pleas	Minor Judiciary	604901.54000	Supplies	35,870	
138 + 139	Court of Common Pleas	Administration	600101.52000	Fringe Benefits		-62,570
138	Court of Common Pleas	Family Division-Adult	603601.60000	Services	16,600	
139	Court of Common Pleas	Civil Division	602201.60000	Services	45,970	
140	Court of Common Pleas	Criminal Related Costs	602801.60000	Services		-63,090
140	Court of Common Pleas	Orphans' Division	605101.51000	Personnel	63,090	
141	Controller	Lot & Block	704601.51000	Personnel		-12,550
141	Controller	Accounting	701101.52000	Fringe Benefits	12,550	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #3 - JAN. 4, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
142	Controller	Accounting	701101.51000	Personnel		-4,660
142	Controller	Auditing	701701.51000	Personnel	4,660	
143	Controller	Data Processing	703001.52000	Fringe Benefits		-2,230
143	Controller	Auditing	701701.52000	Fringe Benefits	2,230	
144 >> 147	Sheriff	Administration	710101.51000	Personnel		-90,800
144	Sheriff	Administration	710101.57000	Capital Outlay	11,000	
145	Sheriff	Administration	710101.52000	Fringe Benefits	24,200	
146	Sheriff	Administration	710101.54000	Supplies	26,100	
147	Sheriff	Administration	710101.60000	Services	29,500	
148	District Attorney	Administration	730101.52000	Fringe Benefits		-11,590
148	District Attorney	Administration	730101.60000	Services	11,590	
149	Coroner	Administration	740101.60000	Services		-530
149	Coroner	Administration	740101.55000	Materials	530	
150 + 151	Jury Commissioners	Administration	750101.51000	Personnel		-960
150	Jury Commissioners	Administration	750101.54000	Supplies	100	
151	Jury Commissioners	Administration	750101.52000	Fringe Benefits	860	
152 >> 154	Clerk of Courts	Administration	770101.52000	Fringe Benefits		-12,850
152	Clerk of Courts	Administration	770101.55000	Materials	1,500	
153	Clerk of Courts	Administration	770101.56000	Repairs & Maint	3,500	
154	Clerk of Courts	Administration	770101.57000	Capital Outlay	7,850	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #3 - JAN. 4, 2005

ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
155 + 156	Clerk of Courts	Administration	770101.51000	Personnel		-8,800
155	Clerk of Courts	Administration	770101.54000	Supplies	3,000	
156	Clerk of Courts	Administration	770101.60000	Services	5,800	
157	Pronthonotary	Administration	780101.51000	Personnel		-970
157	Pronthonotary	Administration	780101.54000	Supplies	970	
158	Register of Wills	Clerk Of Orphans' Court	792301.51000	Personnel		-22,070
159	Register of Wills	Clerk Of Orphans' Court	792301.52000	Fringe Benefits		-4,800
160	Register of Wills	Register Of Wills	796201.52000	Fringe Benefits		-3,770
158 >> 160	Register of Wills	Register Of Wills	796201.51000	Personnel	30,640	

CONTROL TOTALS

246,340

2,510.00

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #4 - JAN. 6, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
161	Public Defender	Attorneys	141601.60000	Services		-1,030
161	Public Defender	Administration	140101.52000	Fringe Benefits	1,030	
162	Administrative Services	Utilities/Energy	200102.60000	Services		-7,300
162	Administrative Services	Mgmt Information Systems	205001.52000	Fringe Benefits	7,300	
163 + 164	Jail	Operations	300201.60000	Services		-80,220
163	Jail	Operations	300201.57000	Capital Outlay	71,700	
164	Jail	Administration	300101.51000	Personnel	8,520	
165 >>						
167	Shuman Center	Administration	320101.60000	Services		-12,440
165	Shuman Center	Support Services	320301.60000	Services	7,000	
166	Shuman Center	Support Services	320301.54000	Supplies	4,500	
167	Shuman Center	Administration	320101.52000	Fringe Benefits	940	
168	Public Works Operating	Facilities Management	353501.54000	Supplies		-44,940
169	Public Works Operating	Maintenance Operations	354701.60000	Services		-4,920
168 + 169	Public Works Operating	Engineering	353301.51000	Personnel	49,860	
170 + 171	Non-Dept Expenditures	Administration	460101.52000	Fringe Benefits		-123,070
170	Non-Dept Expenditures	Administration	460101.86000	Contingency	18,600	
171	Non-Dept Expenditures	Administration	460101.60000	Services	104,470	
172	Court of Common Pleas	Criminal Division	602701.60000	Services		-200
172	Court of Common Pleas	Adult Probation	601401.57000	Capital Outlay	200	
173	Court of Common Pleas	Behavior Clinic	601901.60000	Services		-1,750
173	Court of Common Pleas	Criminal Division	602701.57000	Capital Outlay	1,750	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #4 - JAN. 6, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
174	Court of Common Pleas	Family Division-Juvenile	603701.60000	Services		-4,350
174	Court of Common Pleas	Minor Judiciary	604901.54000	Supplies	4,350	
175 >>						
178	Court of Common Pleas	Criminal Related Costs	602801.60000	Services		-21,820
175	Court of Common Pleas	Orphans' Division	605101.51000	Personnel	13,300	
176	Court of Common Pleas	Criminal Division	602701.51000	Personnel	4,000	
177	Court of Common Pleas	Bail Bond Agency	601801.57000	Capital Outlay	3,500	
178	Court of Common Pleas	Civil Division	602201.60000	Services	1,020	
179	Sheriff	Administration	710101.60000	Services		-430
179	Sheriff	Administration	710101.56000	Repairs & Maint	430	
180	Coroner	Administration	740101.60000	Services		-730
180	Coroner	Administration	740101.54000	Supplies	730	
181 >>						
184	Pronthonotary	Administration	780101.52000	Fringe Benefits		-10,500
181	Pronthonotary	Administration	780101.60000	Services	9,900	
182	Pronthonotary	Administration	780101.54000	Supplies	400	
183	Pronthonotary	Administration	780101.55000	Materials	100	
184	Pronthonotary	Administration	780101.56000	Repairs & Maint	100	

CONTROL TOTALS

313,700

219,700

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #5 - JAN. 10, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
185	County Manager	Administration	110101.52000	Fringe Benefits		-1,380
185	County Manager	Administration	110101.51000	Personnel	1,380	
186	Public Defender	Attorneys	141601.60000	Services		-4,400
187	Public Defender	Support Services	140301.60000	Services		-2,930
188	Public Defender	Support Services	140301.52000	Fringe Benefits		-120
188 >>	Public Defender	Administration	140101.52000	Fringe Benefits	7,450	
189	Human Resources	Administration	150101.52000	Fringe Benefits		-3,310
189	Human Resources	Administration	150101.51000	Personnel	3,310	
190	Administrative Services	Utilities/Energy	200102.60000	Services		-9,030
191	Administrative Services	Mgmt Information Systems	205001.56000	Repairs & Maint		-710
192	Administrative Services	Mgmt Information Systems	205001.55000	Materials		-600
192 >>	Administrative Services	Property Assessment	206001.51000	Personnel	10,340	
193	Kane Regional Centers	Kane McKeesport	267300.52000	Fringe Benefits		-8,540
193	Kane Regional Centers	Kane McKeesport	267300.60000	Services	8,540	
194	Jail	Operations	300201.52000	Fringe Benefits		-7,670
195	Jail	Operations	300201.60000	Services		-4,550
194 + 195	Jail	Administration	300101.51000	Personnel	12,220	
196	Police	Building Guards	312101.52000	Fringe Benefits		-1,560
196	Police	Police Academy	315801.52000	Fringe Benefits	1,560	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #5 - JAN. 10, 2005

ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
197	Shuman Center	Support Services	320301.56000	Repairs & Maint		
197	Shuman Center	Direct Services	322901.57000	Capital Outlay	340	-340
198	Shuman Center	Support Services	320301.52000	Fringe Benefits		
198	Shuman Center	Support Services	320301.57000	Capital Outlay	1,090	-1,090
199 >>						
203	Shuman Center	Administration	320101.60000	Services		-13,480
190	Shuman Center	Direct Services	322901.60000	Services	3,000	
200	Shuman Center	Administration	320101.54000	Supplies	3,000	
201	Shuman Center	Direct Services	322901.55000	Materials	3,000	
202	Shuman Center	Administration	320101.52000	Fringe Benefits	2,800	
203	Shuman Center	Administration	320101.57000	Capital Outlay	1,680	
204	Emergency Management	Administration	330101.52000	Fringe Benefits		-1,840
204	Emergency Management	Administration	330101.51000	Personnel	1,840	
205	Public Works Operating	Maintenance Operations	354701.60000	Services		-18,370
206	Public Works Operating	Maintenance Operations	354701.52000	Fringe Benefits		-5,630
207	Public Works Operating	Administration	350101.52000	Fringe Benefits		-1,400
208	Public Works Operating	Parks Operations	355201.52000	Fringe Benefits		-1,360
205 >>						
208	Public Works Operating	Facilities Management	353501.52000	Fringe Benefits	26,760	
209	Court of Common Pleas	Orphans' Division	605101.60000	Services		-80
209	Court of Common Pleas	Family Division-Adult	603601.51000	Personnel	80	
210	Court of Common Pleas	Administration	600101.56000	Repairs & Maint		-300
210	Court of Common Pleas	Administration	600101.57000	Capital Outlay	300	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #5 - JAN. 10, 2005

ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
211	Court of Common Pleas	Bail Bond Agency	601801.60000	Services		-520
211	Court of Common Pleas	Civil Division	602201.57000	Capital Outlay	520	
212	Court of Common Pleas	Behavior Clinic	601901.60000	Services		-660
212	Court of Common Pleas	Adult Probation	601401.57000	Capital Outlay	660	
213	Court of Common Pleas	Civil Division	602201.52000	Fringe Benefits		-760
213	Court of Common Pleas	Criminal Division	602701.54000	Supplies	760	
214	Court of Common Pleas	Minor Judiciary	604901.52000	Fringe Benefits		-1,230
214	Court of Common Pleas	Family Division-Juvenile	603701.55000	Materials	1,230	
215	Court of Common Pleas	Family Division-Adult	603601.60000	Services		-1,520
215	Court of Common Pleas	Minor Judiciary	604901.54000	Supplies	1,520	
216	Court of Common Pleas	Administration	600101.52000	Fringe Benefits		-1,970
216	Court of Common Pleas	Minor Judiciary	604901.54000	Supplies	1,970	
217	Court of Common Pleas	Criminal Division	602701.60000	Services		-2,130
217	Court of Common Pleas	Minor Judiciary	604901.54000	Supplies	2,130	
218 >>						
221	Court of Common Pleas	Adult Probation	601401.52000	Fringe Benefits		-3,180
218	Court of Common Pleas	Family Division-Juvenile	603701.52000	Fringe Benefits	1,410	
219	Court of Common Pleas	Family Division-Adult	603601.52000	Fringe Benefits	750	
220	Court of Common Pleas	Adult Probation	601401.54000	Supplies	550	
221	Court of Common Pleas	Behavior Clinic	601901.54000	Supplies	470	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #5 - JAN. 10, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
222 >>	Court of Common Pleas	Bail Bond Agency	601801.52000	Fringe Benefits		-3,230
223	Court of Common Pleas	Adult Probation	601401.56000	Repairs & Maint	450	
224	Court of Common Pleas	Bail Bond Agency	601801.55000	Materials	350	
225	Court of Common Pleas	Adult Probation	601401.55000	Materials	330	
226	Court of Common Pleas	Civil Division	602201.54000	Supplies	300	
227	Court of Common Pleas	Behavior Clinic	601901.56000	Repairs & Maint	300	
228	Court of Common Pleas	Family Division-Adult	603601.54000	Supplies	300	
229	Court of Common Pleas	Bail Bond Agency	601801.54000	Supplies	280	
230	Court of Common Pleas	Administration	600101.54000	Supplies	280	
231	Court of Common Pleas	Family Division-Juvenile	603701.56000	Repairs & Maint	280	
232	Court of Common Pleas	Bail Bond Agency	601801.56000	Repairs & Maint	250	
	Court of Common Pleas	Criminal Division	602701.57000	Capital Outlay	110	

233	Sheriff	Administration	710101.52000	Fringe Benefits		-1,340
239	Sheriff	Administration	710101.56000	Repairs & Maint	1,340	

CONTROL TOTALS

105,230 -105,230

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #6 - JAN. 13, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
234	Public Defender	Attorneys	141601.60000	Services		-4,300
234	Public Defender	Support Services	140301.51000	Personnel	4,300	
235	Administrative Services	Utilities/Energy	200102.60000	Services		-25,680
236	Administrative Services	Property Management	205901.51000	Personnel		-9,690
237	Administrative Services	Telephone	200103.51000	Personnel		-730
237	Administrative Services	Mgmt Information Systems	205001.51000	Personnel	36,100	
238	Kane Regional Centers	Kane Pharmacy	267600.60000	Services		-50,150
239	Kane Regional Centers	Kane McKeesport	267300.51000	Personnel		-39,260
240	Kane Regional Centers	Kane Ross	267400.60000	Services		-20,930
240	Kane Regional Centers	Kane Pharmacy	267600.51000	Personnel	110,340	
241	Health	Human/Health Services	274801.51000	Personnel		-22,860
241	Health	Environmental Quality	273401.52000	Fringe Benefits	22,860	
242	Jail	Operations	300201.51000	Personnel		-1,340
242	Jail	Administration	300101.51000	Personnel	1,340	
243	Shuman Center	Support Services	320301.56000	Repairs & Maint		-500
243	Shuman Center	Direct Services	322901.57000	Capital Outlay	500	
244	Shuman Center	Direct Services	322901.60000	Services		-3,610
244	Shuman Center	Direct Services	322901.54000	Supplies	3,610	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #6 - JAN. 13, 2005

ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
245 >>						
248	Shuman Center	Administration	320101.60000	Services		-4,950
245	Shuman Center	Administration	320101.57000	Capital Outlay	1,000	
246	Shuman Center	Direct Services	322901.55000	Materials	1,200	
247	Shuman Center	Support Services	320301.55000	Materials	1,200	
248	Shuman Center	Support Services	320301.54000	Supplies	1,550	
249	Public Works Operating	Engineering	353301.60000	Services		-20
249	Public Works Operating	Administration	350101.51000	Personnel	20	
250	Public Works Operating	Maintenance Operations	354701.60000	Services		-14,260
250	Public Works Operating	Engineering	353301.51000	Personnel	14,260	
251	Public Works Operating	Facilities Management	353501.51000	Personnel		-32,860
251	Public Works Operating	Facilities Management	353501.52000	Fringe Benefits	32,860	
252	Public Works Operating	Maintenance Operations	354701.51000	Personnel		-33,720
252	Public Works Operating	Administration	350101.60000	Services	33,720	
253	Public Works Operating	Parks Operations	355201.51000	Personnel		-40,660
253	Public Works Operating	Maintenance Operations	354701.55000	Materials	40,660	
254	Parks	Operations	370200.51000	Personnel		-3,520
254	Parks	Operations	370200.52000	Fringe Benefits	3,520	
255	Miscellaneous Agencies	Grant Agencies	494101.60000	Services		-4,080
255	Miscellaneous Agencies	Component Units	492505.60000	Services	4,080	

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #6 - JAN. 13, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
256	Controller	Administration	700101.60000	Services		-4,160
257	Controller	Accounting	701101.51000	Personnel		-3,010
258	Controller	Lot & Block	704601.51000	Personnel		-570
256 >						
258	Controller	Administration	700101.52000	Fringe Benefits	7,740	
259	Recorder of Deeds	Administration	760101.60000	Services		-4,600
259	Recorder of Deeds	Administration	760101.51000	Personnel	4,600	
260	Register of Wills	Register Of Wills	796201.51000	Personnel		-3,280
260	Register of Wills	Register Of Wills	796201.60000	Services	3,280	

CONTROL TOTALS

328,740

328,740

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #7 - JAN. 18, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
261	County Solicitor	Administration Attorneys	120101.54000	Supplies		-5,280
262	County Solicitor	Attorneys	121601.51000	Personnel	5,280	
263	Public Defender	Support Services	141601.51000	Personnel		-3,000
264	Public Defender	Support Services	140301.56000	Repairs & Maint	3,000	
265	Public Defender	Support Services	140301.60000	Services		-5,700
266	Public Defender	Administration	140101.52000	Fringe Benefits	5,700	
267	Public Defender	Attorneys	141601.60000	Services		-77,640
268	Public Defender	Support Services	140301.51000	Personnel	28,700	
269	Public Defender	Support Services	140301.54000	Supplies	22,850	
270	Public Defender	Support Services	140301.57000	Capital Outlay	20,000	
271	Public Defender	Administration	140101.60000	Services	2,200	
272	Public Defender	Attorneys	141601.54000	Supplies	2,100	
273	Public Defender	Attorneys	141601.57000	Capital Outlay	1,400	
274	Public Defender	Support Services	140301.55000	Materials	390	
275	Administrative Services	Mgmt Information Systems	205001.56000	Repairs & Maint		-580
276	Administrative Services	Records Management	200105.52000	Fringe Benefits	580	
277	Kane Regional Centers	Kane Ross	267400.56000	Repairs & Maint		-18,840
278	Kane Regional Centers	Kane Glen Hazel	267100.55000	Materials	18,840	
279	Kane Regional Centers	Kane Glen Hazel	267100.56000	Repairs & Maint		-19,960
280	Kane Regional Centers	Kane Scott	267200.55000	Materials	19,960	
281	Kane Regional Centers	Kane Pharmacy	267600.60000	Services		-59,750
282	Kane Regional Centers	Kane Glen Hazel	267100.54000	Supplies	59,750	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #7 - JAN. 18, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
275	Kane Regional Centers	Kane Central	267500.60000	Services		-163,970
275	Kane Regional Centers	Kane McKeesport	267300.54000	Supplies	163,970	
276 + 277	Kane Regional Centers	Kane Glen Hazel	267100.60000	Services		-249,140
276	Kane Regional Centers	Kane Glen Hazel	267100.51000	Personnel	232,200	
277	Kane Regional Centers	Kane Central	267500.54000	Supplies	16,940	
278 >>	Kane Regional Centers	Kane Scott	267200.60000	Services		-378,570
282	Kane Regional Centers	Kane Scott	267200.52000	Fringe Benefits	198,200	
278	Kane Regional Centers	Kane Pharmacy	267600.51000	Personnel	151,000	
279	Kane Regional Centers	Kane Pharmacy	267300.55000	Materials	26,400	
280	Kane Regional Centers	Kane McKeesport	267500.57000	Capital Outlay	2,300	
281	Kane Regional Centers	Kane Central	267300.57000	Capital Outlay	670	
282	Kane Regional Centers	Kane McKeesport				
283 >>	Kane Regional Centers	Kane Ross	267400.60000	Services		-380,960
285	Kane Regional Centers	Kane Pharmacy	267600.54000	Supplies	148,300	
283	Kane Regional Centers	Kane Central	267500.52000	Fringe Benefits	128,600	
284	Kane Regional Centers	Kane Central	267200.51000	Personnel	104,060	
285	Kane Regional Centers	Kane Scott				
286 >>	Kane Regional Centers	Kane McKeesport	267300.60000	Services		-476,970
290	Kane Regional Centers	Kane Scott	267200.54000	Supplies	124,800	
286	Kane Regional Centers	Kane Ross	267400.51000	Personnel	122,600	
287	Kane Regional Centers	Kane Ross	267400.52000	Fringe Benefits	113,500	
288	Kane Regional Centers	Kane Central	267500.51000	Personnel	78,600	
289	Kane Regional Centers	Kane Glen Hazel	267100.52000	Fringe Benefits	37,470	
290	Kane Regional Centers	Kane Glen Hazel				

INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #7 - JAN. 18, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
291 >>	Health	Environmental Quality	273401.60000	Services		-102,410
292	Health	Laboratories	276701.51000	Personnel	29,500	
293	Health	Laboratories	276701.52000	Fringe Benefits	22,700	
294	Health	Administration	270101.56000	Repairs & Maint	21,400	
295	Health	Human/Health Services	274801.52000	Fringe Benefits	20,600	
		Human/Health Services	274801.56000	Repairs & Maint	8,210	
296 >>	Health	Jail Medical Contract	274301.60000	Services		-958,100
306	Health	Human/Health Services	274801.51000	Personnel	241,300	
307	Health	Environmental Quality	273401.57000	Capital Outlay	88,300	
308	Health	Environmental Quality	273401.54000	Supplies	87,300	
309	Health	Environmental Quality	273401.52000	Fringe Benefits	74,500	
310	Health	Administration	270101.60000	Services	67,300	
311	Health	Environmental Quality	273401.56000	Repairs & Maint	66,600	
312	Health	Environmental Quality	273401.55000	Materials	52,700	
313	Health	Administration	270101.51000	Personnel	52,300	
314	Health	Administration	270101.57000	Capital Outlay	51,500	
315	Health	Environmental Quality	273401.51000	Personnel	44,300	
316	Health	Human/Health Services	274801.60000	Services	43,800	
317	Health	Human/Health Services	274801.54000	Supplies	33,500	
318	Health	Administration	270101.52000	Fringe Benefits	32,200	
319	Health	Administration	270101.54000	Supplies	7,400	
320	Health	Laboratories	276701.54000	Supplies	5,500	
321	Health	Human/Health Services	274801.55000	Materials	3,800	
322	Health	Laboratories	276701.60000	Services	2,600	
323	Health	Administration	270101.55000	Materials	1,700	
324	Health	Laboratories	276701.57000	Capital Outlay	1,500	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #7 - JAN. 18, 2005**

**ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
315	Jail	Operations	300201.56000	Repairs & Maint		-6,290
315	Jail	Operations	300201.57000	Capital Outlay	6,290	
316 >>	Jail	Operations	300201.60000	Services		-143,100
320	Jail	Operations	300201.54000	Supplies	52,700	
317	Jail	Administration	300101.51000	Personnel	32,100	
318	Jail	Administration	300101.52000	Fringe Benefits	26,200	
319	Jail	Administration	300101.54000	Supplies	17,700	
320	Jail	Operations	300201.55000	Materials	14,400	
321	Shuman Center	Direct Services	322901.54000	Supplies		-230
321	Shuman Center	Support Services	320301.57000	Capital Outlay	230	
322 >>	Shuman Center	Support Services	320301.51000	Personnel		-4,000
325	Shuman Center	Support Services	320301.54000	Supplies	1,800	
322	Shuman Center	Direct Services	322901.55000	Materials	1,200	
323	Shuman Center	Support Services	320301.55000	Materials	500	
324	Shuman Center	Administration	320101.54000	Supplies	500	
325	Shuman Center	Administration	320101.54000	Supplies	500	
326	Public Works Operating	Engineering	353301.60000	Services		-2,080
326	Public Works Operating	Administration	350101.54000	Supplies	2,080	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #7 - JAN. 18, 2005**

**ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004**

TRAN. NO. Department Division Account Code Char Code Name FROM TO ACTUAL BALANCES

327 >>
 331

Public Works Operating	Facilities Management	353501.54000	Supplies		-34,870
Public Works Operating	Maintenance Operations	354701.56000	Repairs & Maint	9,600	
Public Works Operating	Facilities Management	353501.55000	Materials	8,600	
Public Works Operating	Administration	350101.55000	Materials	8,100	
Public Works Operating	Administration	350101.57000	Capital Outlay	7,300	
Public Works Operating	Parks Operations	355201.52000	Fringe Benefits	1,270	

332 >>
 339

Public Works Operating	Facilities Management	353501.60000	Services		-62,740
Public Works Operating	Maintenance Operations	354701.52000	Fringe Benefits	13,800	
Public Works Operating	Administration	350101.51000	Personnel	12,400	
Public Works Operating	Parks Operations	355201.51000	Personnel	11,100	
Public Works Operating	Facilities Management	353501.57000	Capital Outlay	7,000	
Public Works Operating	Engineering	353301.51000	Personnel	6,200	
Public Works Operating	Administration	350101.56000	Repairs & Maint	5,600	
Public Works Operating	Facilities Management	353501.56000	Repairs & Maint	4,400	
Public Works Operating	Maintenance Operations	354701.57000	Capital Outlay	2,240	

340 + 341

Parks	Operations	370200.60000	Services		-46,550
Parks	Operations	370200.54000	Supplies	44,800	
Parks	Special Events	376301.51000	Personnel	1,750	

342 + 343

Non-Dept Expenditures	Administration	460101.60000	Services		-66,300
Non-Dept Expenditures	Administration	460101.85000	Debt Service	22,700	
Non-Dept Expenditures	Administration	460101.51000	Personnel	43,600	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #7 - JAN. 18, 2005**

**ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
344 >>	Juvenile Court Placement	Operations	480201.60000	Services		-105,700
349	Juvenile Court Placement	Operations	480201.56000	Repairs & Maint	28,600	
344	Juvenile Court Placement	Operations	480201.51000	Personnel	23,400	
345	Juvenile Court Placement	Operations	480201.52000	Fringe Benefits	20,700	
346	Juvenile Court Placement	Operations	480201.57000	Capital Outlay	13,400	
347	Juvenile Court Placement	Operations	480201.55000	Materials	10,200	
348	Juvenile Court Placement	Operations	480201.54000	Supplies	9,400	
349	Juvenile Court Placement	Operations	480201.54000	Supplies	9,400	
350	Miscellaneous Agencies	Component Units	494101.54000	Supplies		-520
350	Miscellaneous Agencies	Component Units	494101.51000	Personnel	520	
351	Miscellaneous Agencies	Component Units	494101.54000	Supplies		-140
351	Miscellaneous Agencies	Component Units	494101.52000	Fringe Benefits	140	
352	Miscellaneous Agencies	Component Units	494505.60000	Services		-4,080
352	Miscellaneous Agencies	Component Units	494101.60000	Services	4,080	
353	Court of Common Pleas	Family Division-Adult	603601.56000	Repairs & Maint		-20
353	Court of Common Pleas	Bail Bond Agency	601801.54000	Supplies	20	
354	Court of Common Pleas	Bail Bond Agency	601801.60000	Services		-510
354	Court of Common Pleas	Family Division-Juvenile	603701.56000	Repairs & Maint	510	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #7 - JAN. 18, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
355	Court of Common Pleas	Orphans' Division	605101.54000	Supplies		-940
355	Court of Common Pleas	Family Division-Juvenile	603701.57000	Capital Outlay	940	
356 >>						
359	Court of Common Pleas	Orphans' Division	605101.51000	Personnel		-990
356	Court of Common Pleas	Administration	600101.55000	Materials	600	
357	Court of Common Pleas	Adult Probation	601401.54000	Supplies	200	
358	Court of Common Pleas	Adult Probation	601401.57000	Capital Outlay	100	
359	Court of Common Pleas	Family Division-Juvenile	603701.55000	Materials	90	
360	Court of Common Pleas	Civil Division	602201.54000	Supplies		-2,710
360	Court of Common Pleas	Behavior Clinic	601901.57000	Capital Outlay	2,710	
361	Court of Common Pleas	Administration	600101.54000	Supplies		-3,720
361	Court of Common Pleas	Civil Division	602201.57000	Capital Outlay	3,720	
362	Court of Common Pleas	Criminal Division	602701.51000	Personnel		-4,060
362	Court of Common Pleas	Minor Judiciary	604901.57000	Capital Outlay	4,060	
363	Court of Common Pleas	Civil Division	602201.60000	Services		-5,310
363	Court of Common Pleas	Minor Judiciary	604901.54000	Supplies	5,310	
364 + 365	Court of Common Pleas	Criminal Division	602701.54000	Supplies		-6,430
364	Court of Common Pleas	Civil Division	602201.57000	Capital Outlay	3,500	
365	Court of Common Pleas	Criminal Division	602701.57000	Capital Outlay	2,930	
366	Court of Common Pleas	Criminal Division	602701.60000	Services		-6,440
366	Court of Common Pleas	Family Division-Juvenile	603701.54000	Supplies	6,440	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #7 - JAN. 18, 2005**

ALLEGHENY COUNTY

**Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
367	Court of Common Pleas	Administration	600101.56000	Repairs & Maint		-7,200
367	Court of Common Pleas	Administration	600101.57000	Capital Outlay	7,200	
368	Court of Common Pleas	Civil Division	602201.51000	Personnel		-8,120
368	Court of Common Pleas	Administration	600101.57000	Capital Outlay	8,120	
369 + 370	Court of Common Pleas	Bail Bond Agency	601801.57000	Capital Outlay		-9,850
369	Court of Common Pleas	Administration	600101.57000	Capital Outlay	1,550	
370	Court of Common Pleas	Family Division-Juvenile	603701.54000	Supplies	8,300	
371 + 372	Court of Common Pleas	Bail Bond Agency	601801.51000	Personnel		-7,220
371	Court of Common Pleas	Minor Judiciary	604901.54000	Supplies	4,500	
372	Court of Common Pleas	Minor Judiciary	604901.57000	Capital Outlay	2,720	
373	Controller	Accounting	701101.51000	Personnel		-27,430
373	Controller	Auditing	701701.52000	Fringe Benefits	27,430	
374	Controller	Data Processing	703001.60000	Services		-4,610
374	Controller	Accounting	701101.56000	Repairs & Maint	4,610	
375 >>	Controller	Accounting	701101.83000	Expend Recovery		-157,190
380	Controller	Accounting	701101.60000	Services	65,400	
376	Controller	Accounting	701101.57000	Capital Outlay	32,900	
377	Controller	Administration	700101.52000	Fringe Benefits	28,600	
378	Controller	Auditing	701701.51000	Personnel	27,200	
379	Controller	Data Processing	703001.51000	Personnel	2,000	
380	Controller	Accounting	701101.55000	Materials	1,090	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #7 - JAN. 18, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
381	Sheriff	Administration	710101.60000	Services		-16,920
381	Sheriff	Administration	710101.52000	Fringe Benefits	16,920	
382 >> 385	District Attorney	Administration	730101.51000	Personnel		-10,450
382	District Attorney	Administration	730101.57000	Capital Outlay	6,550	
383	District Attorney	Administration	730101.54000	Supplies	3,550	
384	District Attorney	Administration	730101.55000	Materials	250	
385	District Attorney	Administration	730101.56000	Repairs & Maint	100	
386	Coroner	Administration	740101.56000	Repairs & Maint		-250
386	Coroner	Administration	740101.57000	Capital Outlay	250	
387	Coroner	Administration	740101.60000	Services		-10,460
387	Coroner	Administration	740101.54000	Supplies	10,460	
388	Recorder of Deeds	Administration	760101.60000	Services		-8,230
388	Recorder of Deeds	Administration	760101.52000	Fringe Benefits	8,230	
389	Clerk of Courts	Administration	770101.52000	Fringe Benefits		-2,320
389	Clerk of Courts	Administration	770101.54000	Supplies	2,320	
390	Register of Wills	Register Of Wills	796201.60000	Services		-1,320
390	Register of Wills	Clerk Of Orphans' Court	792301.54000	Supplies	1,320	

CONTROL TOTALS

3,590,170

3,590,170

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #8 - JAN. 19, 2005**

**ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004**

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
391 + 392	Administrative Services	Mgmt Information Systems	205001.83000	Expend Recovery		-519,240
391	Administrative Services	Telephone	200103.60000	Services	355,200	
392	Administrative Services	Mgmt Info Systems	205001.51000	Personnel	164,040	
393	Kane Regional Centers	Kane Scott	267200.60000	Services		-8,630
394	Kane Regional Centers	Kane Central	267500.60000	Services		-5,170
395	Kane Regional Centers	Kane Ross	267400.60000	Services		-1,240
396	Kane Regional Centers	Kane Glen Hazel	267100.60000	Services		-530
397	Kane Regional Centers	Kane McKeesport	267300.60000	Services		-190
393 >						
397	Kane Regional Centers	Kane Ross	267400.54000	Supplies	15,760	
398	Police	Building Guards	312101.52610	Fringe Ben-Recovery		-12,200
398	Police	Police	315701.57000	Capital Outlay	12,200	
399	Non-Dept Expenditures	Administration	460101.52610	Fringe Ben-Recovery		-2,565,850
399	Non-Dept Expenditures	Administration	460101.52000	Fringe Benefits	2,565,850	
400	Non-Dept Expenditures	Administration	460101.60000	Services		-85,500
400	Non-Dept Expenditures	Administration	460101.52000	Fringe Benefits	85,500	
401	Miscellaneous Agencies	BCI	494105.60000	Services		-11,270
401	Miscellaneous Agencies	COGS	494101.60000	Services	11,270	
402	Miscellaneous Agencies	Cooperative Extension	494106.60000	Services		-8,780
402	Miscellaneous Agencies	RAAC	492505.60000	Services	8,780	

**INTRA-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #8 - JAN. 19, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
403	Miscellaneous Agencies	Cooperative Extension	494106.51000	Personnel		-520
404	Miscellaneous Agencies	Cooperative Extension	494106.52000	Fringe Benefits		-140
403 + 404	Miscellaneous Agencies	Cooperative Extension	494106.56000	Repairs & Maint	660	
405	Court of Common Pleas	Family Division-Adult	603601.60000	Services		-920,400
405	Court of Common Pleas	Adult Probation	601401.52610	Fringe Ben- Recovery	920,400	
406	Treasurer	Administration	720101.60000	Services		-36,200
406	Treasurer	Administration	720101.52000	Fringe Benefits	36,200	
				CONTROL TOTALS	4,175,860	4,175,860
				ALL BATCHES	14,896,220	14,896,220

**INTER-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #1 - DEC. 22, 2004**

**ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
1	Miscellaneous Agencies	SPRPC	494110.60000	Services		
1	MBE-DBE-WBE	Administration	160101.60000	Services	940	-940
2	Coroner	Administration	740101.52000	Fringe Benefits		
2	MBE-DBE-WBE	Administration	160101.52000	Fringe Benefits	7,050	-7,050

**CONTROL
 TOTALS**

7,990 7,990

INTER-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #2 - DEC. 29, 2004

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
3	Treasurer	Administration	720101.51000	Personnel		
3	Public Works Operating	Maintenance Operations	354701.51000	Personnel	6,800	-6,800
4	Coroner	Administration	740101.51000	Personnel		
4	Public Works Operating	Maintenance Operations	354701.51000	Personnel	159,900	-159,900
5	Jury Commissioners	Administration	750101.51000	Personnel		
5	Public Works Operating	Maintenance Operations	354701.51000	Personnel	8,600	-8,600
6	Court of Common Pleas	Administration	600101.51000	Personnel		
7	Court of Common Pleas Juvenile Court	Family Division-Juvenile	603701.51000	Personnel		
6 + 7	Placement	Operations	480201.60000	Services	460,000	-260,000 -200,000

CONTROL
 TOTALS

635,300

635,300

**INTER-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #3 - DEC. 29, 2004**

**ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
8	Court of Common Pleas Juvenile Court Placement	Family Division-Juvenile Operations	602701.51000 480201.60000	Personnel Services	115,000	-115,000

**CONTROL
 TOTALS**

115,000 -115,000

INTER-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #4 - JAN. 19, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
9	Health	Jail Medical Contract	274301.60000	Services		-231,090
9	Miscellaneous Agencies	RAAC	492505.60000	Services	231,090	
10	Jail	Operations	300201.60000	Services		-753,460
10	Miscellaneous Agencies	RAAC	492505.60000	Services	753,460	
11	Shuman Center	Direct Services	322901.60000	Services		-51,310
12	Shuman Center	Support Services	320301.60000	Services		-47,510
13	Shuman Center	Administration	320101.60000	Services		-46,600
14	Shuman Center	Direct Services	322901.51000	Personnel		-10,520
15	Shuman Center	Support Services	320301.56000	Repairs & Maint		-9,790
16	Shuman Center	Support Services	320301.51000	Personnel		-1,940
11 >> 16	Miscellaneous Agencies	RAAC	492505.60000	Services	167,670	
17	Non-Dept Expenditures	Administration	460101.60000	Services		-217,350
17	Debt Service	Administration	470101.85000	Debt Service	217,350	
18 + 19	Juvenile Court Placement	Operations	480201.60000	Services		-77,460
18	Debt Service	Administration	470101.85000	Debt Service	23,500	
19	Administrative Services	Mgmt Info Systems	205001.51000	Personnel	53,960	
20	Court of Common Pleas	Administration	600101.51000	Personnel		-149,380
21	Court of Common Pleas	Family Division-Juvenile	603701.51000	Personnel		-147,520
22	Court of Common Pleas	Behavior Clinic	601901.60000	Services		-20,310
23	Court of Common Pleas	Orphans' Division	605101.60000	Services		-9,230
20 >> 23	Miscellaneous Agencies	RAAC	492505.60000	Services	326,440	

**INTER-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #4 - JAN. 19, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
24 >> 26	Court of Common Pleas	Administration	600101.60000	Services		-363,410
24	County Solicitor	Administration	120101.60000	Services	174,200	
25	County Solicitor	Attorneys	121601.51000	Personnel Fringe Ben- Recovery	170,000	
26	County Solicitor	Attorneys	121601.52610	Recovery	19,210	
27	Court of Common Pleas	Family Division-Adult	603601.60000	Services		-39,380
27	County Solicitor	Attorneys	121601.52610	Fringe Ben- Recovery	39,380	
28 >> 35	Court of Common Pleas	Minor Judiciary	604901.51000	Personnel		-203,250
28	Kane Regional Centers	Kane Ross	267400.54000	Supplies	62,000	
29	Kane Regional Centers	Kane Glen Hazel	267100.54000	Supplies	17,300	
30	Kane Regional Centers	Kane Ross	267400.55000	Materials	16,800	
31	Kane Regional Centers	Kane McKeesport	267300.56000	Repairs & Maint	10,100	
32	Kane Regional Centers	Kane Ross	267400.57000	Capital Outlay	9,000	
33	Kane Regional Centers	Kane Central	267500.54000	Supplies	8,800	
34	Kane Regional Centers	Kane Scott	267200.56000	Repairs & Maint	8,100	
35	Administrative Services	Mgmt Info Systems	205001.51000	Personnel	71,150	
36 + 37	Court of Common Pleas	Criminal Related Costs	602801.60000	Services		-324,170
36	Public Works Operating	Maintenance Operations	354701.55000	Materials	238,400	
37	Public Works Operating	Maintenance Operations	354701.60000	Services	85,770	

INTER-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #4 - JAN. 19, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
38 >> 42	Court of Common Pleas	Adult Probation	601401.51000	Personnel		-189,360
38	Public Works Operating	Maintenance Operations	354701.51000	Personnel	100,500	
39	Public Works Operating	Facilities Management	353501.51000	Personnel	30,600	
40	Public Works Operating	Engineering	353301.52000	Fringe Benefits	27,200	
41	Public Works Operating	Maintenance Operations	354701.54000	Supplies	18,100	
42	Public Works Operating	Administration	350101.60000	Services	12,960	
43	Court of Common Pleas	Minor Judiciary	604901.60000	Services		-88,690
43	Administrative Services	Mgmt Info Systems	205001.52000	Fringe Benefits	88,690	
44	Court of Common Pleas	Family Division-Juvenile	603701.60000	Services		-45,600
44	Administrative Services	Property Assessment	206001.51000	Personnel	45,600	
45 >> 47	Court of Common Pleas	Adult Probation	601401.60000	Services		-45,450
45	Administrative Services	Purchasing	206101.60000	Services	19,000	
46	Administrative Services	Mgmt Info Systems	205001.52000	Fringe Benefits	3,350	
47	Administrative Services	Property Assessment	206001.51000	Personnel	23,100	
48	Treasurer	Administration	720101.51000	Personnel		-28,220
48	County Solicitor	Attorneys	121601.52610	Fringe Ben-Recovery	28,220	
49 >> 51	Treasurer	Administration	720101.60000	Services		-51,870
49	County Solicitor	Administration	120101.51000	Personnel	27,200	
50	County Solicitor	Administration	120101.52000	Fringe Benefits	17,700	
51	County Solicitor	Attorneys	121601.52610	Fringe Ben-Recovery	6,970	

INTER-DEPARTMENTAL YEAR-END TRANSFERS
 BATCH #4 - JAN. 19, 2005

ALLEGHENY COUNTY
 Year End Available Budget
 As of 12/31/2004

ACTUAL BALANCES

TRAN.

NO.	Department	Division	Account Code	Char Code Name	FROM	TO
52 >> 54	District Attorney	Administration	730101.51000	Personnel		-126,640
52	Administrative Services	Property Assessment	206001.57000	Capital Outlay	68,500	
53	Administrative Services	Elections	203101.51000	Personnel	34,800	
54	Administrative Services	Property Assessment	206001.52000	Fringe Benefits	23,340	
55	District Attorney	Administration	730101.60000	Services		-39,140
56	District Attorney	Administration	730101.52610	Fringe Ben- Recovery		-10,790
55 + 56	Administrative Services	Mgmt Information Systems	205001.60000	Services	49,930	
57	Coroner	Administration	740101.51000	Personnel		-69,620
58	Coroner	Administration	740101.52000	Fringe Benefits		-34,540
57 + 58	Police	Police	315701.52000	Fringe Benefits	104,160	
59	Jury Commissioners	Administration	750101.51000	Personnel		-3,310
60	Jury Commissioners	Administration	750101.60000	Services		-550
59 + 60	Miscellaneous Agencies	RAAC	492505.60000	Services	3,860	
61	Clerk of Courts	Administration	770101.51000	Personnel		-24,220
62	Clerk of Courts	Administration	770101.57000	Capital Outlay		-9,560
63	Clerk of Courts	Administration	770101.60000	Services		-360
61 >> 63	Police	Police	315701.52000	Fringe Benefits	34,140	

**INTER-DEPARTMENTAL YEAR-END TRANSFERS
BATCH #4 - JAN. 19, 2005**

**ALLEGHENY COUNTY
Year End Available Budget
As of 12/31/2004**

ACTUAL BALANCES

TRAN. NO.	Department	Division	Account Code	Char Code Name	FROM	TO
64	Pronthonotary	Administration	780101.52000	Fringe Benefits		-6,270
65	Pronthonotary	Administration	780101.60000	Services		-4,240
66	Pronthonotary	Administration	780101.54000	Supplies		-300
64 >> 66	Police	Police	315701.52000	Fringe Benefits	10,810	

CONTROL TOTALS

3,492,410 3,482,410

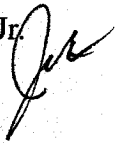
ALL BATCHES

CONTROL TOTALS

3,230,700 3,230,700

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager 

DATE: April 14, 2005

RE: Proposed Resolution

RECEIVED

APR 14 2005

**Office of the Chief Clerk
Allegheny County Council**

Attached is a Proposed Resolution authorizing certain year-end transfers pursuant to Section 805.03 of the Administrative Code.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.