

No. 14-03-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 04 -03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants and Special Accounts Budget as set forth in Attachment A and Attachment B hereto.

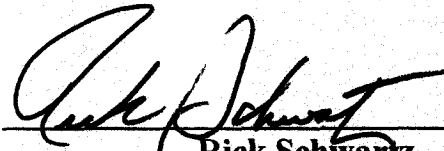
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A and Attachment B hereto, the provisions of which are incorporated herein by reference.

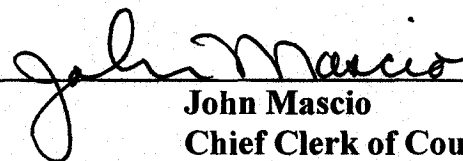
SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

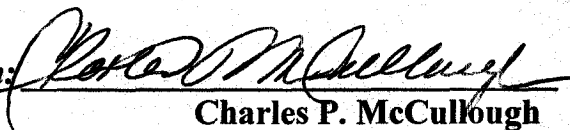
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 1st day of APRIL, 2003

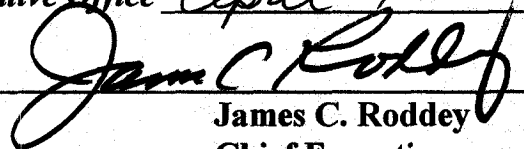
Council Agenda No. 1080-03

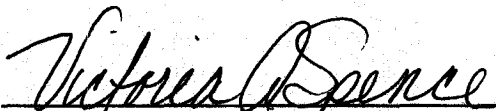

Rick Schwarz
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
Charles P. McCullough
County Solicitor

Chief Executive Office April 7, 2003.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

County Manager Submission 04-03 Grants Amendment Attachment A

PROJECT TITLE: Enhanced Juvenile Prosecution		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$3,546	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$3,546	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$3,546	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$3,546	100.00%
PROJECT DESCRIPTION		
<p>Amend. An additional \$3,546 is requested to add to the original amount of \$101,338. This PCCD grant funds two attorneys dedicated to the prosecution of juvenile offenders.</p>		

PROJECT TITLE: Weed & Seed Initiative 2003		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	0	0.00%
Federal	34,545.60	89.96%
County Match	3,854.25	10.04%
Other Funds	\$0	0.00%
TOTAL	38,399.85	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	38,399.85	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	38,399.85	100.00%
PROJECT DESCRIPTION		
<p>Renewal. Funding from PCCD through the City of McKeesport for the 2003 Weed & Seed initiative. Funds will provide the salary and fringe benefits for one (1) paralegal assigned to the project.</p>		

PROJECT TITLE: Emergency Operations Plan Update		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 12/13/02-12/15/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	227,257.33	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	227,257.33	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	43,455.33	19.12%
Services	\$106,510	46.87%
Operations	\$47,292	20.81%
Equipment	\$30,000	13.20%
TOTAL	227,257.33	100.00%
PROJECT DESCRIPTION		
<p>New. Federal PEMA grant provided to update the County's Emergency Operations Plan.</p>		

PROJECT TITLE: Living Well with Diabetes		
DEPARTMENT: Health Department		
ENTITLEMENT		
DATE: 7/1/02-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$35,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$35,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$35,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$35,000	100.00%
PROJECT DESCRIPTION		
<p>Amend. This PA Department of Health grant provides for diabetes education, exercise sessions, and nutrition education to people with diabetes. This amends the original amount from \$30,000 to \$65,000.</p>		

County Manager Submission 04-03 Grants Amendment Attachment A

PROJECT TITLE: Community Reintegration Project		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 1/15/03-1/15/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$50,000	100.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$50,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$50,000	100.00%
PROJECT DESCRIPTION		
<p>Amend. Pittsburgh Foundation grant increased by \$50,000 for a new total of \$150,000. Funds are used to work intensively with 75 released inmates in order to address their critical issues, assist them in establishing natural and productive support networks and to affect the high rate of recidivism. This work is an outgrowth of the collaboration between DHS, the County Jail, and the Health Department.</p>		

PROJECT TITLE: State Employment and Training		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$40,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$40,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$1,000	2.50%
Services	\$39,000	97.50%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$40,000	100.00%
PROJECT DESCRIPTION		
<p>Amend. To modify the State Employment and Training Demonstration Program (SETDP) from the present \$4,175,000 to \$4,215,000. Funds from the PA Department of Labor and Industry are applicable to the following program: WQED. Funds will be used to enhance WQED's workforce development and literacy initiatives.</p>		

PROJECT TITLE: Workforce Investment Act - Title I		
DEPARTMENT: DHS-OCS		
ENTITLEMENT		
DATE: 10/1/02-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$350,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$350,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$350,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$350,000	100.00%
PROJECT DESCRIPTION		
<p>Amend. Workforce Investment Act, Title I, Rapid Response funds in the amount of \$350,000 to be used to provide training and employment services to eligible dislocated workers who have lost their jobs as a result of plant closings or downsizing.</p>		

**County Manager Submission 04-03
Special Accounts Amendment Attachment B**

PROJECT TITLE:	Automation Fund	
DEPARTMENT:	Clerk of Courts	
ENTITLEMENT		
DATE:	1/1/03-12/31/03	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$150,000	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$150,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$100,000	66.67%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$50,000	33.33%
TOTAL	\$150,000	100.00%
PROJECT DESCRIPTION		
<p>NEW. Revenue generated by automation fee will be used to pay for personnel and equipment who are responsible for scanning criminal files.</p>		

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: February 13, 2003

RE: Grants Budget Amendment (#04-03)

Attached is a Proposed Resolution (Submission #04-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

03 JAN -4 AM 10:35

OFFICE OF THE
COUNTY COUNCIL