

Bill No. 1917-05

No. 12-05-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #06-05).

**Whereas**, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

**The Council of the County of Allegheny hereby resolves as follows:**

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

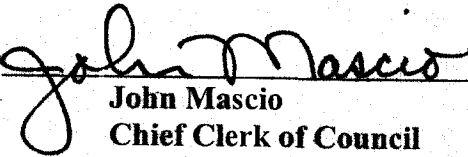
**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 19<sup>th</sup> day of APRIL, 2005

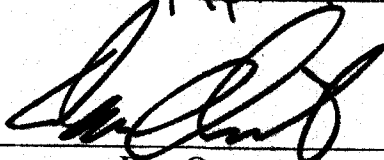
Council Agenda No. 1917-05.

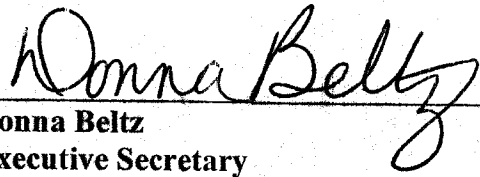


**Rich Fitzgerald  
President of Council**

Attest:   
**John Mascio  
Chief Clerk of Council**

Chief Executive Office APRIL 27, 2005

Approved:   
**Dan Onorato  
Chief Executive**

Attest:   
**Donna Beltz  
Executive Secretary**

<b>PROJECT TITLE:</b>	Civil Court Paper Filing System	
<b>DEPARTMENT:</b>	Sheriff's Office	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	July 1, 2004 to June 30, 2006	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$10,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$10,000	100.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>NEW</b>--The Local Municipal Resources and Development Program is a project grant of State Funds coordinated and administered by the Pennsylvania Department of Community and Economic Development given to organizations who provide services that help to enhance the health, welfare and quality of life of Pennsylvania citizens.</p>		

<b>PROJECT TITLE:</b>	Rapid Response Additional Assist	
<b>DEPARTMENT:</b>	DHS - OCS	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	7/1/04 to 6/30/05	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	100.00%
Federal	\$1,979,674	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$1,979,674</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$1,979,674	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$1,979,674</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>NEW</b>--Funds from the Pa. Department of Labor &amp; Industry for the period 7/1/04 thru 6/30/05 in the amount of \$1,979,674. These funds will be used to provide rapid employment and training services to workers dislocated as a result of layoffs in the airline industry and related businesses, and due to ongoing plant shutdowns.</p>		

<b>PROJECT TITLE:</b>	Drug and Alcohol Operations	
<b>DEPARTMENT:</b>	Human Services--Behavioral Health	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	7/1/04 - 6/30/05	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$340,736	22.36%
Federal	\$1,000,000	0.00%
Other Funds	\$183,000	12.01%
<b>TOTAL</b>	<b>\$1,523,736</b>	<b>34.37%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$1,032,327	67.75%
Operations	\$491,409	32.25%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$1,523,736</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>AMEND</b>--Consolidated Drug &amp; Alcohol Operations to deliver drug and alcohol services in Allegheny County. This is for additional funds awarded for Drug Court and Federal funds. Increasing overall funds from \$19,976,264 to \$21,500,000. (County Match remains the same)</p>		

<b>PROJECT TITLE:</b>	Mental Health Operations	
<b>DEPARTMENT:</b>	Human Services - Behavioral Health	
<b>ENTITLEMENT</b>		
<b>DATE:</b>	07/01/04 - 06/30/05	
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$2,500,000	75.80%
Federal	\$500,000	0.00%
Other Funds	\$298,188	9.04%
<b>TOTAL</b>	<b>\$3,298,188</b>	<b>84.84%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$3,298,188	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$3,298,188</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>AMEND</b>--Request authority to accept and expend additional funds award to this grant from the Dept of Public Welfare for Community Mental Health Services. The total award from \$80,715,079 to \$84,013,267.</p>		

<b>PROJECT TITLE:</b> 2005 Justice Assistance Grant		
<b>DEPARTMENT:</b> Police		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 2/01/05 - 1/01/08		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County	\$0	0.00%
State	\$0	0.00%
Federal	\$568,548	100.00%
Other Funds		0.00%
<b>TOTAL</b>	<b>\$568,548</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$150,000	26.38%
Services	\$341,227	60.02%
Operations	\$12,321	2.17%
Equipment	\$65,000	11.43%
<b>TOTAL</b>	<b>\$568,548</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>NEW</b>--Joint award for Cities of Pittsburgh, McKeesport and Allegheny County for Criminal Justice Improvement. Funds are to be used for technology and personnel. Pittsburgh is award of \$289,905 and McKeesport award of \$51,322 will pass-through the County. The County's award is \$227,321.</p>		

<b>PROJECT:</b> 21st Century Comm Learning Centers		
<b>DEPARTMENT:</b> DHS - OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 10/1/05 - 9/30/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$300,000	100.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$30,000	10.00%
Services	\$270,000	90.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$300,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>RENEW</b>--To accept a foundation grants from the Heinz Endowments and Grable Foundation in the amount of \$300,000 for the period 10/1/05 to 9/30/07. The funds received will be used in support of an existing grant received from the Pa. Dept. of Education for the 21st Century Community Learning Center (CCLC).</p>		

<b>PROJECT TITLE:</b> DISASTER RECOVERY		
<b>DEPARTMENT:</b> ECONOMIC DEVELOPMENT		
<b>ENTITLEMENT</b>		
<b>DATE:</b> April 30, 2004 to March 31, 2008		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees		0.00%
State	\$500,000	90.91%
Federal		0.00%
County Match	\$50,000	9.09%
<b>TOTAL</b>	<b>\$550,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( 8 )	\$100,000	18.18%
Services	\$450,000	81.82%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$550,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>NEW</b>--This HUD Grant will provide funding to provide disaster recovery for Communities &amp; families in the County due to the Hurricane Ivan of September 2004. This grant provides for dredging of the most damaged streams in the County. The grant provides for the acquisition/relocation of Hampton and Tarentum families affected by the resulting Ivan flood. The damaged homes will be demolished. The 10% match will be provided by Affordable Housing Trust Fund and County Capital Funds.</p>		

**Grants Budget Amendment (#06-05)  
Submitted by County Manager**


Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Sheriff	Civil Court Paper Filing System	\$10,000
DHS-Behavioral Health	Drug and Alcohol Operations	\$1,523,736
DHS-Behavioral Health	Mental Health Operations	\$3,298,188
DHS-OCS	21 <sup>st</sup> Century Community Learning Cntr	\$300,000
Police	2005 Justice Assistance Grant	\$568,548
Economic Development	Disaster Recovery	\$550,000

**MEMORANDUM**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

DATE: March 30, 2005

RE: Proposed Resolution

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Attached is a Proposed Resolution amending the 2005 Grants and Special Accounts Budget (submission 06-05)

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

2005 MAR 31 AM 11:45  
OFFICE OF THE  
COUNTY COUNCIL