

Bill No. 1844-05

No. 03-05-RE

RESOLUTION

A Resolution of the County of Allegheny Amending the 2003 Capital Budget for Allegheny County.

Whereas, the County adopted a Capital Budget for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Capital Budget.

The Council of the County of Allegheny hereby resolves as follows:

SECTION 1 Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

SECTION 2 Approval of Amendment.

The County Council of Allegheny County approves the amendment to the Allegheny County 2003 Capital Budget as set forth in Attachment A hereto by eliminating the project entitled "Clack Health Center Rehabilitation" and increasing the appropriation for the project entitled "Clack Laboratory Facility" by \$450,000.00. Funding for the increase will be provided by the County as set forth in the attachment.

SECTION 3 Amendment of Line Item Detail.

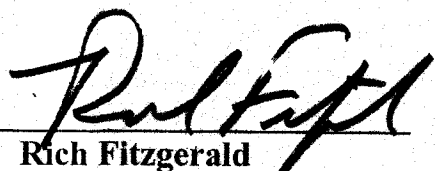
The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment A hereto, the provisions of which are incorporated herein by reference.

SECTION 4 Severability. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution, which shall be in full force and effect.

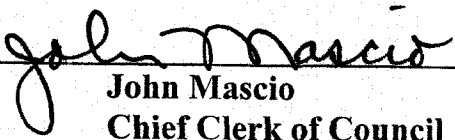
SECTION 5 Repealer. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 15th day of February, 2005

Council Agenda No. 1844-05

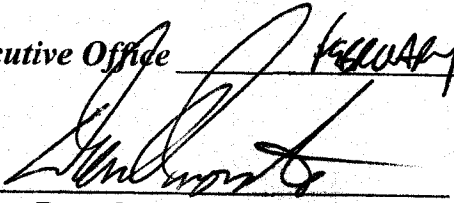


Rich Fitzgerald
President of Council

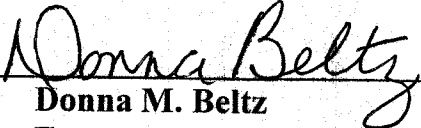
Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office February 24, 2005

Approved: 

Dan Onorato
Chief Executive

Attest: 

Donna M. Beltz
Executive's Secretary

Attachment A

Health Department Capital Budget Amendments

Project Name: Clack Health Center Rehabilitation

Approved 2003 Budget: \$ 250,000 Source: Bond Proceeds - \$250,000

Proposed Amendment: \$ -250,000

Final Project Approval \$ -0-

Project Name: Clack Laboratory Facility

Approved 2003 Budget: \$ 1,500,000 Source: Bond Proceeds -\$600,000
Other Financing - \$900,000

Proposed Amendment: \$ +450,000 Source: Bond Proceeds - \$250,000
Prior Years' Unused
Bond Proceeds - \$200,000


Final Project Approval \$ 1,950,000

Summary:

The Allegheny County Health Department has determined that construction of the new laboratory facility is a greater priority than the rehabilitation of the existing Clack Health Center. These funds will be used to supplement an approved state grant for construction of the new laboratory facility.

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: January 27, 2005

RE: Proposed Resolution

Attached is a Proposed Resolution amending the 2003 Capital Budget.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.