

Bill No. 1660-04

No. 28-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2004 (Submission #11-04).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants Budget as set forth in Attachment A hereto.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 7th day of September, 2004

Council Agenda No. 1660-04.



**Rich Fitzgerald
President of Council**

Attest: John Mascio
**John Mascio
Chief Clerk of Council**

Chief Executive Office September 8, 2004.

Approved: [Signature]
**Dan Onorato
Chief Executive**

Attest: Donna Beltz
**Donna Beltz
Executive Secretary**

PROJECT TITLE: STOP Grant 04/05		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 7/1/04 - 6/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$25,200	75.00%
Other Funds	\$8,400	25.00%
TOTAL	\$33,600	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$33,600	100.00%
Services		0.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$33,600	100.00%
PROJECT DESCRIPTION		
<p>The Stop Violence Against Women Grant is comprised of one (1) assistant district attorney assigned to prosecute domestic violence cases in Allegheny County. Funding sources: \$25,200 PCCD through the Women's Center and Shelter; \$8,400 District Attorney Match.</p>		

Senior Living Enhancement Program		
PROJECT TITLE: Partnership		
DEPARTMENT: DHS/AAA		
ENTITLEMENT		
DATE: 7/1/04 - 12/31/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funds awarded from Allegheny County Housing Authority and The Pittsburgh Foundation in the amounts of \$100,000.00 each designated to partner with DHS/AAA to provide wellness and health promotion/disease prevention services to residents in Allegheny County Housing Authority senior highrise buildings.</p>		

PROJECT TITLE: HUD X		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 1/1/2005 to 6/30/2010		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$14,965,871	100.00%
Other Funds	\$0	0.00%
TOTAL	\$14,965,871	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$342,601	2.29%
Services	\$14,623,270	97.71%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$14,965,871	100.00%
PROJECT DESCRIPTION		
<p>NEW: HUD X funds will be used for Continuum of Care Supportive Housing Program(SHP) to assist homeless people live as independently as possible by facilitating the funds to provide housing and supportive services for the homeless. SHP supports five (5) types of program designs: (1) Transitional housing, which helps homeless people move to permanent housing; (2) Permanent housing for homeless people with disabilities; (3) Safe Haven - 24 hour supportive housing that serves hard to reach homeless people with severe mental illness; (4) Supportive services for homeless people not living in supportive housing; (5) other types of innovative supportive housing for homeless people.</p>		

PROJECT TITLE: TANF Youth Formula Funds		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 7/1/2004 to 6/30/2005		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$879,970	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$879,970	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$87,997	10.00%
Services	\$791,973	90.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$879,970	100.00%
PROJECT DESCRIPTION		
<p>RENEW: Temporary Assistance Needy Families(TANF) Youth funds will be used to support in school youth employment and training programs under the guidelines of the Workforce Investment Act(WIA).</p>		

PROJECT TITLE: Violence Prevention Grant		
DEPARTMENT: DHS - OCS		
ENTITLEMENT DATE: 03/01/2004 to 05/31/2007		
FUNDING SOURCE		
Amount	% Dist	
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$100,000	100.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
Amount	% Dist	
Personnel ()	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
PROJECT DESCRIPTION		
<p>Amend--Approved Executive Action No.: 5175-04. Accept approved funds from the Vira I. Heinz Endowment in the amount of \$100,000.00 to the budget of previous foundation grants. Previous foundation grant funds received of \$540,000.00 for a total approved budget to date of \$640,000.00.</p>		

PROJECT TITLE: State Food Purchase Program(SFPP)		
DEPARTMENT: DHS - OCS		
ENTITLEMENT DATE: 7/1/2004 to 6/30/2005		
FUNDING SOURCE		
Amount	% Dist	
Fees	\$0	0.00%
State	\$1,462,064	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$1,462,064	100.00%
BUDGETED EXPENDITURES		
Amount	% Dist	
Personnel ()	\$0	0.00%
Services	\$1,462,064	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,462,064	100.00%
PROJECT DESCRIPTION		
<p>RENEW: The State Food Purchase program provides funds for the purchase, transportation, storage and distribution of food through a contract with the Greater Pittsburgh Community Food Bank. This project services Allegheny County needy individuals who qualify as program participants. The agreement is between the Allegheny County Department of Human Services and the Pennsylvania Department of Agriculture. The original funding received and approved through the Allegheny County 2003 Operating Budget was Bill No. 02-1202 for the period 7/1/2001 through 6/30/2005.</p>		

PROJECT TITLE: Southwest Regional Training Center -		
DEPARTMENT: Department of Human Services CYF		
Entitlement Period 7/01/04 to 6/30/05		
FUNDING SOURCE		
Amount	% Dist	
Fees	\$0	0.00%
State	\$258,811	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$258,811	100.00%
BUDGETED EXPENDITURES		
Amount	% Dist	
Personnel ()	\$85,649	33.09%
Services	\$78,784	30.44%
Operations	\$26,000	10.05%
Equipment	\$68,378	26.42%
TOTAL	\$258,811	100.00%
PROJECT DESCRIPTION		
<p>Renewal . SWRTC funds are provided annually by the University of Pittsburgh to support the operation of the Regional Training Center. Various vendors are used for the costs associated with training sessions, such as room rental, equipment rental, meals/refreshments, etc.</p>		

PROJECT TITLE: FAMILY CENTER INITIATIVE		
DEPARTMENT: Department of Human Services CYF		
Entitlement Period 7/01/04 to 6/30/05		
FUNDING SOURCE		
Amount	% Dist	
Fees	\$0	0.00%
State	\$2,034,529	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,034,529	100.00%
BUDGETED EXPENDITURES		
Amount	% Dist	
Personnel ()	\$0	0.00%
Services	\$2,034,529	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,034,529	100.00%
PROJECT DESCRIPTION		
<p>Renewal. Family Center Initiative funds are provided annually by DPW to support the operation of three service providers. Said providers are Allegheny Intermediate Unit, YMCA of Homewood Brushton, and the Pittsburgh School District.</p>		

PROJECT TITLE:	Title IV-E Independent Living	
DEPARTMENT:	Department of Human Services CYF	
Entitlement Period	7/01/04 to 6/30/05	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$495,983	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$495,983	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$30,820	6.21%
Services	\$465,163	93.79%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$495,983	100.00%
PROJECT DESCRIPTION		
<p>Renewal. Grant funds are used for the support of various independent living programs. Such programs provide youths, ages 16-21 yrs with making the transition from placement to independent living with the skills and resources necessary to become independent and productive members of society</p>		

PROJECT TITLE:	2004 WMD Equipment, Planning Training	
DEPARTMENT:	Emergency Services	
ENTITLEMENT		
DATE:	12/1/03 through 11/30/05	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0.00	0.00%
State	\$0.00	0.00%
Federal	\$3,877,360.00	100.00%
County Match	\$0.00	0.00%
Other Funds	\$0.00	0.00%
TOTAL	\$3,877,360.00	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0.00	0.00%
Services	\$2,638,120.00	68.04%
Operations	\$732,434.00	18.89%
Equipment	\$506,806.00	13.07%
TOTAL	\$3,877,360.00	100.00%
PROJECT DESCRIPTION		
<p>Federal grant provided by PEMA to Region 13 to conduct exercises, training and planning for terrorism and incidents of WMD for Southwestern Pennsylvania</p>		

PROJECT TITLE:	PDA JUMP START - IN HOME	
DEPARTMENT:	DHS - AAA	
ENTITLEMENT		
DATE:	7/01/04 - Open	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$851,915	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$851,915	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$851,915	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$851,915	100.00%
PROJECT DESCRIPTION		
<p>NEW: To establish a new project for carryover and reprogramming of FY-01/02 Aging Block Grant/Jump Start Funds currently in Fund 53027 - Job No.25900054. Authorization for this action is PDA Directives APD #04-01-02 and APD #01-01-07. These funds may be expended in the current and subsequent years for In-Home Services only.</p>		

PROJECT TITLE:	Scott C. Drake Memorial Fund	
DEPARTMENT:	DHS - CYF	
ENTITLEMENT		
PERIOD	5/1/04 to 4/30/06	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$12,492	100.00%
TOTAL	\$12,492	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$12,492	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$12,492	100.00%
PROJECT DESCRIPTION		
<p>New: Funds received from the Pittsburgh Foundation's Scott C. Drake Memorial Fund to provide safe activities to North Side children through a tailored plan of after-school, weekend, and summer programs.</p>		

PROJECT TITLE: Mentoring Program		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 8/01/2004 to 7/31/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$223,787	100.00%
Other Funds	\$0	0.00%
TOTAL	\$223,787	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$15,083	6.74%
Services	\$208,704	93.26%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$223,787	100.00%
PROJECT DESCRIPTION		
<p>NEW: The Mentoring Program is a partnership between Allegheny County Department Human Services, Penn Hills School District, Sto-Rox School District, Duquesne City Schools Steel Valley School District, Penn State University Cooperative Extension, America's Promise, and Mentoring Partnership of South Western Pennsylvania. This program will serve eighty (80) 6th thru 8th grades students in the four school districts listed above.</p>		

PROJECT TITLE: Child and Adult Care Food Program		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 10/01/2004 to 9/30/2005		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$650,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$650,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$650,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$650,000	100.00%
PROJECT DESCRIPTION		
<p>RENEW: The Child and Adult Care Food Program provides snacks and dinner meals at approximately twenty-eight(28) sites that include public housing communities and other non-profit agencies with approved after-school programs. This program involves children ages 5-12 from low-income families throughout Allegheny County. Reimbursement of funds requested from the Pennsylvania Department of Education are to reimburse the service provider Nutrition Inc. for food service distribution.</p>		

PROJECT TITLE: Employment Training Demo Program		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 7/01/03 to 6/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	#DIV/0!
State	\$0	#DIV/0!
Federal	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	#DIV/0!
Services	\$0	#DIV/0!
Operations	\$0	#DIV/0!
Equipment	\$0	#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		
<p>EXTEND PERIOD: Extend the time period of the State Employment Training Demonstration Programs fiscal year July 1, 2003 to June 30,2004 through June 30, 2005, in the amount of \$1,994,000.00 as previously approved. All other requirement and conditions of the SETDP funds remain unchanged.</p>		

PROJECT TITLE: UASI 2004 WMD Equipment, Planning		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 12/1/03 through 11/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		0.00%
Federal	\$9,526,245.00	100.00%
Other Funds		0.00%
TOTAL	\$9,526,245.00	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$1,800,000.00	18.90%
Operations	\$676,823.00	7.10%
Equipment	\$7,049,432.00	74.00%
TOTAL	\$9,526,255.00	100.00%
PROJECT DESCRIPTION		
<p>Federal grant provided by PEMA to Region 13 to conduct exercises, training and planning for terrorism and incidents of WMD for theSouthwestern Pennsylvania Urban Area Security Initiative (UASI)</p>		

PROJECT TITLE: Emergency Food Assistance Program		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 10/1/2003 to 9/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$31,910.00	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$31,910.00	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$31,910.00	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$31,910.00	100.00%
PROJECT DESCRIPTION		
<p>AMEND : To accept additional grant funds in the amount of \$31,910, from the Pennsylvania Department of Agriculture to provide for the Emergency Food Assistance Program (TEFAP) and enter into a amended agreement with the Lutheran Service Society of Western Pennsylvania as the service provider. The original grant amount is \$105,255, which would be a grand total of \$137,165. The period of this grant is October 1, 2003 through September 30, 2004. The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.</p>		

PROJECT TITLE: Mine Drainage Treatment-Boyce Park		
DEPARTMENT: Parks		
ENTITLEMENT		
DATE: 7/1/04 - 12/31/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$20,000	100.00%
TOTAL	\$20,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$20,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$20,000	100.00%
PROJECT DESCRIPTION		
<p>NEW--On behalf of the Western Pennsylvania Watershed Program, the Community Foundation for the Alleghenies seeks to award a grant of \$20,000.00 to Allegheny County for the purpose of applying such funds to the installation of a Passive Abandoned Mine Drainage Treatment system in Boyce Park. The Watershed Board would like to receive monitoring reports on the maintenance of the system.</p>		

PROJECT TITLE: Latodami Nature Center--North Park		
DEPARTMENT: Parks		
ENTITLEMENT		
DATE: 7/1/04 - 6/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$1,642	100.00%
TOTAL	\$1,642	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$1,642	100.00%
Equipment	\$0	0.00%
TOTAL	\$1,642	100.00%
PROJECT DESCRIPTION		
<p>NEW--The Tri-State Herpetological Society uses the Latodami Nature Center for amphibian and reptile exhibits. The Society wishes to donate the sum of \$1,614.51 to the County for use by the County in supporting the needs and upkeep of the Latodami Nature Center.</p>		

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PROJECT TITLE:	Drug Forfeiture Fund	
DEPARTMENT:	Police	
Project #	32570002	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$150,000	100.00%
TOTAL	\$150,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$150,000	100.00%
TOTAL	\$150,000	100.00%
PROJECT DESCRIPTION		
AMEND SPECIAL ACCOUNT BUDGET:		
Funds are the result of federal forfeited seizures conducted by the D.E.A.. The original appropriation for 2004 Special Account is \$150,000. Year to date 2004 revenue is \$281,274. Authority is requested to increase the 2004 appropriation for the Forfeiture Fund from \$150,000 to \$300,000. All expenditure conditions remain unchanged.		

PROJECT TITLE:	Emergency Management Planning Grant	
DEPARTMENT:	Emergency Services	
Project Number	3301002	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$21,056	100.00%
Other Funds	\$0	0.00%
TOTAL	\$21,056	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$13,607	64.62%
Services	\$1,824	8.66%
Operations	\$2,358	11.20%
Equipment	\$3,267	15.52%
TOTAL	\$21,056	100.00%
PROJECT DESCRIPTION		
Amend: Amendment special account to increase original 2004 appropriation from \$95,000 to \$116,056 based on receipt of funds. Grant provide thru PEMA for cost associated with the sustainment of the Emergency Management Division		

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: August 12, 2004

RE: Proposed Resolution

Attached is a Proposed Resolution amending the 2004 Grants and Special Accounts budget (submission #11-04).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.