

Bill No. 2874-06

No. 47-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #13-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

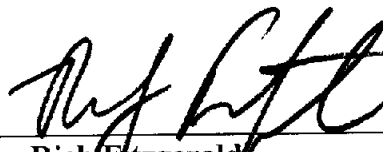
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

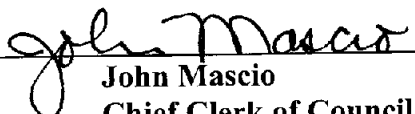
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 5th day of December, 2006

Council Agenda No. 2874-06.

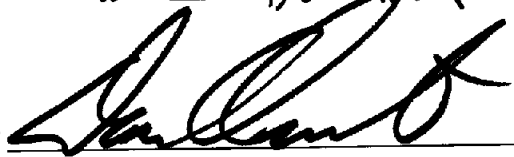


Rich Fitzgerald
President of Council

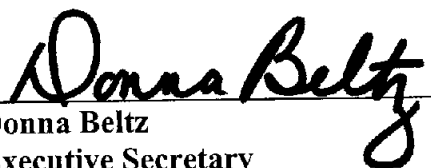
Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Office DECEMBER 11, 2006

Approved: 

Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT TITLE: SPC 2006 Land Use Unified Work Plan		
DEPARTMENT: Economic Development		
ENTITLEMENT		
DATE: March 1, 2006 to December 31, 2007		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$11,704	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$11,704	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$11,704	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$11,704	100.00%
PROJECT DESCRIPTION		
AMEND-- Request to amend the SPC 2006 Unified Work Plan grant by \$11,704.00, from \$44,000.00 to 55,704.00. This grant will be used to reimburse Allegheny County for the Land Use Initiative portion of the Allegheny County Comprehensive plan using PENNDOT Federal Highway Administration (FHWA) grant funds.		

PROJECT TITLE: The Taser Program		
DEPARTMENT: Sheriff's Office		
ENTITLEMENT		
DATE: 10/30/2006-10/30/2007		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$24,759	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$24,759	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$24,759	100.00%
TOTAL	\$24,759	100.00%
PROJECT DESCRIPTION		
NEW-- The Taser program is a grant from the Commonwealth of Pennsylvania, Department of Community and Economic Development for the purchase of tasers.		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
DATE:		
FUNDING SOURCE		
	Amount	% Dist
Fees		#DIV/0!
State		#DIV/0!
Federal		#DIV/0!
County Match		#DIV/0!
Other Funds		#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		#DIV/0!
Services		#DIV/0!
Operations		#DIV/0!
Equipment		#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		

PROJECT TITLE:		
DEPARTMENT:		
ENTITLEMENT		
DATE:		
FUNDING SOURCE		
	Amount	% Dist
Fees		#DIV/0!
State		#DIV/0!
Federal		#DIV/0!
County Match		#DIV/0!
Other Funds		#DIV/0!
TOTAL	\$0	#DIV/0!
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		#DIV/0!
Services		#DIV/0!
Operations		#DIV/0!
Equipment		#DIV/0!
TOTAL	\$0	#DIV/0!
PROJECT DESCRIPTION		

Grants Budget Amendment (#13-06)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

Economic Development	SPC 2006 Land Use Unified Work Plan	\$11,704
Sheriff's Office	The Taser Program	\$24,759

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: November 16, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'06 NOV 16 AM 10:21

Attached is a Resolution amending the 2006 Grants and Special Accounts Budget (Submission 13-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.