

No. 48-08-RE

Bill No. 4404-08

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #15-08).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

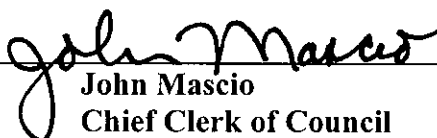
**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**Section 4.** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

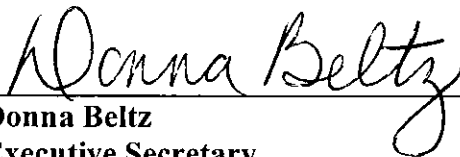
Enacted in Council, this 5<sup>th</sup> day of November, 2008

Council Agenda No. 4404-08.

  
Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Officer  November 12, 2008  
Approved: \_\_\_\_\_  
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

<b>PROJECT TITLE:</b> PDA AGING BLOCK GRANT		
<b>DEPARTMENT:</b> DHS - AAA		
<b>DATE:</b> 7/01/08 - 6/30/09		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees		0.00%
State	\$1,433,725	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$1,433,725</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$265,390	18.51%
Services	\$1,168,335	81.49%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$1,433,725</b>	<b>100.00%</b>
<b>AMEND--</b> Amend FY 08/09 Aging Block grant from \$36,911,330 to 38,345,055 to reflect an increase in funding received to enhance the following services: Intake Assessment and Outreach; Social Services; Community Based/Nursing Home Diversion; Adult Day Care; Transportation; Legal; Education; Equipment and Supplies; Care Management; Center Clustered		

Allegheny County Probation Day Reporting		
<b>PROJECT TITLE:</b> Center		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>PERIOD</b> July 1 2008 to June 30, 2009		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	0	0.00%
State	\$0	0.00%
Federal	\$200,000	40.50%
Other Funds	\$293,850	59.50%
<b>TOTAL</b>	<b>\$493,850</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$349,700	70.81%
Services	\$26,000	5.26%
Operations	\$80,000	16.20%
Equipment	\$38,150	7.73%
<b>TOTAL</b>	<b>\$493,850</b>	<b>100.00%</b>
<b>NEW--</b> This grant will create a non-residential facility where offenders currently on probation, parole or pre-trial release in Allegheny County report on a frequent basis. The result will be a higher level of supervision. A multitude of services will be made available to offenders to further facilitate rehabilitation. "Other Funds" represent contribution to program from Court Special Accounts. No county funds involved.		

<b>PROJECT TITLE:</b> Behavioral Health / Mental Retardation		
<b>DEPARTMENT:</b> Department of Human Services		
<b>Entitlement</b>		
<b>Period</b> 07/1/2008 - 06/30/2009		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$6,268,281	45.90%
Federal	\$7,388,105	54.10%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
<b>TOTAL</b>	<b>\$13,656,386</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$13,656,386	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$13,656,386</b>	<b>100.00%</b>
<b>AMEND--</b> Increase appropriation for FY2008/09 from \$216,116,969 per the original 2008 grant budget to \$229,773,355 to reflect (1) Base Fund decrease (\$3,290,656) (2) XIX maintenance increase \$7,278,983, (3) XIX Consolidated Waiver increase \$6,568,671 and (4) XIX Personal Family Direct Support (P/FDS) Waiver increase \$3,099,388		

**Grants Budget Amendment (#15-08)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

DHS-Aging	PDA Aging Block Grant	\$1,433,725
Court of Common Pleas	Probation Day Reporting Center	\$493,580
DHS	Behavioral Health/Mental Retardation	\$13,656,386

**MEMORANDUM**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.  
County Manager

ALLEGHENY COUNTY COUNCIL

DATE: October 16, 2008

'08 OCT 16 AM 10:42

RE: Proposed Resolution

---

Attached is a Resolution amending the Grants and Special Accounts Budget for 2008 (Submission #15-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at Tonight's Regular Meeting of Council.